

**Capital Outlay  
Department Summary  
Budget 2004-05**

Finance	8,750.00
Planning	1,580.00
Government Buildings	30,000.00
Police	126,000.00
Fire	75,874.00
Animal Control	500.00
Public Works Administration	600.00
Streets	386,353.00
Wastewater Treatment Plant	257,114.00
Wastewater Collection	684,700.00
Fleet Management	1,600.00
Landfill	247,292.00
Storm Drains	32,500.00
Parks	79,500.00
Community Theatre	4,000.00
Community Center	850.00
Water Distribution	131,300.00
Water Supply & Treatment	153,156.00
Reserve & Special Fund Accounts	843,708.00
<b>Capital Outlay Totals</b>	<b>3,065,377.00</b>