

**Expenditure Summary By Department
Budget 2002-03**

Department	Budget 2002-03
City Council	24,800.00
Administration	195,200.00
Finance	255,743.00
Legal	93,700.00
Planning	105,578.00
Library	7,750.00
Government Buildings (P/W)	71,812.00
Community Service	135,100.00
Elections	5,000.00
Non-Departmental	1,076,138.00
Trust Accounts	26,468.00
Cable 4 TV	47,400.00
Police	1,489,481.00
Fire	468,667.00
Building Inspection	69,174.00
Animal Control	51,735.00
Public Works Administration	113,995.00
Streets (P/W)	697,804.00
Traffic Safety (P/W)	73,200.00
Wastewater Treatment Plant (P/W)	458,563.00
Wastewater Collection (P/W)	680,694.00
Fleet Management (P/W)	281,450.00
Airport	5,000.00
Service Center (P/W)	26,000.00
Landfill (P/W)	858,878.00
Storm Drains (P/W)	94,000.00
Parks	184,936.00
Recreation	16,950.00
Swimming Pool	83,350.00
Community Theatre	76,772.00
Community Center	54,775.00
Water Distribution (P/W)	364,367.00
Water Supply & Treatment (P/W)	422,327.00
Reserve & Special Fund Accounts	3,784,404.00
CI Yreka Nutrition 02-03	248,842.00
Total Budget	12,649,855.00