

YREKA CITY COUNCIL
AGENDA

April 3, 2014 – 6:30 P.M.

Yreka City Council Chamber 701 Fourth Street, Yreka, CA

The full agenda packet can be found on the City's website www.ci.yreka.ca.us/council

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS: This is an opportunity for members of the public to address the Council on subjects within its jurisdiction, whether or not on the agenda for this meeting. The Council has the right to reasonably limit the length of individual comments. Pursuant to Yreka Municipal Code Section 1.24.170 those addressing the Council shall limit their remarks to five minutes. For items, which are on this agenda, speakers may request that their comments be heard instead at the time the item is to be acted upon by the Council. The Council may ask questions, but may take no action during the Public Comment portion of the meeting, except to direct staff to prepare a report, or to place an item on a future agenda.

SPEAKERS: Please speak from the podium. State your name and mailing address so that City Staff can respond to you in regard to your comments, or provide you with information, if appropriate. You are not required to state your name and address if you do not desire to do so.

1. Discussion/Possible Action - Consent Calendar: All matters listed under the consent calendar are considered routine and will be enacted by one motion unless any member of the Council wishes to remove an item for discussion or a member of the audience wishes to comment on an item. The City Manager recommends approval of the following consent calendar items:
 - a. Approval of Minutes of the meeting held March 20, 2014.
 - b. Approval/ratification of payments issued from March 21, through April 3, 2014.
 - c. Approve Agreement for Services between City of Yreka and Northwood Backflow Services and authorize City Manager to execute the necessary agreements for Backflow Inspection Services.
2. Discussion/Possible Action – Adopt a Resolution approving Consultant Agreements with Tom Hesseldenz and Associates and Pacific Municipal Consultants for the Flood Hazard Reduction Grant.
3. Discussion/Possible Action – Approve Financing for Miner Street Grant Program Application Project Address 231 W. Miner St. – Applicant – Siskiyou Partners Real Estate.
4. Discussion/Possible Action – Approve a special appropriation for purchase and installation of a FuelMaster Fuel Management System.
5. Discussion/Possible Action – Approve Memorandum of Understanding (MOU) with Shasta Valley Resource Conservation District.
6. Discussion/ Possible Action – Approval of appointments to the Yreka Planning Commission – Mayor Simmen.

7. Discussion/Possible Action – Adopt Resolution pursuant to Government Code Section 21156 determining the Industrial Disability of Employee Michael Lester.
8. Discussion/Possible Action – Approval of the City of Yreka 2013-2014 Midyear Operating Budget Revisions.
9. Discussion/Possible Action - Acceptance of Treasurer’s Report and Operating Budget of Revenue and Expenditures with Actual for the Month of February 2014.
10. City Manager Report
Water Conservation

Council Statements and Requests: Members of the Council may make brief announcements or reports or request staff to report to Council on any matter at a subsequent meeting.

CLOSED SESSION:

1. Conference with Real Property Negotiator (Government Code Section 54956.8)
Property: 1400 Fairlane Road, Yreka, CA
Third Party Negotiator: Todd Whipple and Stacey R. Whipple Trust
City Negotiators: City Manager and Chief of Police
Under Negotiation: Possible acquisition including price, terms of payment, or both.
2. Conference with Legal Counsel - Anticipated Litigation
Initiation of litigation pursuant to Subdivision (c) of Section 54956.9 of the Government Code: (Number of cases to be discussed – 1 - The names of the parties are not disclosed as it is believed that that to do so would jeopardize the City's ability to serve process or to conclude existing settlement negotiations to the City's advantage).

RETURN TO OPEN SESSION: Announcement of any action taken by the City Council in Closed Session required by the Ralph M. Brown Act. (Government Code Section 54950 et. seq.)

Adjournment.

In compliance with the requirements of the Brown Act, notice of this meeting has been posted in a public accessible place, 72 hours in advance of the meeting.

All documents produced by the City which are related to an open session agenda item and distributed to the City Council are made available for public inspection in the City Clerk’s Office during normal business hours.

In compliance with the Americans with Disabilities Act, those requiring accommodations for this meeting should notify the City Clerk 48 hours prior to the meeting at (530) 841-2324 or by notifying the Clerk at casson@ci.yreka.ca.us.

MINUTES OF THE REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF
YREKA HELD IN SAID CITY ON MARCH 20, 2014

On the 20TH day of March 2014, the City Council of the City of Yreka met in the City Council Chambers of said City in regular session, and upon roll call, the following were present: Robert Bicego, Bryan Foster, John Mercier and David Simmen. Absent – Rory McNeil.

Consent Calendar: Mayor Simmen announced that all matters listed under the consent calendar are considered routine and will be enacted by one motion unless any member of the Council wishes to remove an item for discussion or a member of the audience wishes to comment on an item:

- a. Approval of Minutes of the meeting held March 6, 2014.
- b. Approval/ratification of payments issued from March 7, through March 20, 2014.
- c. Acknowledge receipt of General Plan Housing Element 2013 Annual Report.
- d. Adopt Resolution extending the suspension of Section 13.76.010 of the Yreka Municipal Code, allowing installation of Banners on Fairlane Road.
- e. Adopt Resolution Recognizing the City of Yreka's 2014 Contribution to Employees Healthcare Costs through the IRS Section 125 Cafeteria Plan.

Councilmember Foster requested item d be removed for discussion.

Following Council discussion, Councilmember Mercier moved to approve item a, b, c & e on the consent calendar as submitted.

Councilmember Foster seconded the motion, and upon roll call, the following voted YEA: Bicego, Foster, Mercier and Simmen. Mayor Simmen thereupon declared the motion carried.

Adopt Resolution extending the suspension of Section 13.76.010 of the Yreka Municipal Code, allowing installation of Banners on Fairlane Road.

Councilmember Foster stated that he thought the banners looked great and wanted to thank the Veterans Services and everyone involved in this project to honor our Veterans.

Following Council discussion, Councilmember Foster moved to adopt the Resolution as submitted.

Councilmember Bicego seconded the motion, and upon roll call, the following voted YEA: Bicego, Foster, Mercier and Simmen. Mayor Simmen thereupon declared the motion carried.

Adopt Resolution approving requests associated with Yreka Chamber of Commerce Special Events known as the Yreka Gold Rush Days to be held on June 14, 2014 and the Old Time Bluegrass Jubilee to be held on August 29, 2014.

Kory Haden addressed the Council stating that the Chamber has added a new event this year called the Old Time Bluegrass Jubilee. This event will be held downtown on Miner Street and it coincides with the Bluegrass Festival that is being held at the Fairgrounds the week of August 25- September 1, 2014.

Following Council discussion, Councilmember Mercier moved to adopt the Resolution approving requests associated with Yreka Chamber of Commerce Special Events known as the Yreka Gold Rush Days to be held on June 14, 2014 and the Old Time Bluegrass Jubilee to be held on August 29, 2014, as submitted.

Councilmember Foster seconded the motion, and upon roll call, the following voted YEA: Bicego, Foster, Mercier and Simmen. Mayor Simmen thereupon declared the motion carried.

Approve a Consultant Agreement with Tom Hesseldenz and Associates for High Resolution Aerial Imagery.

Jeannette Hook, Public Works Administrative Assistant addressed the Council stating that an opportunity exists to combine information needed for the Flood Hazard Reduction grant with the anticipated data collection for the Geographic Information System (GIS) project. The Department of Public Works proposes to contract with Tom Hesseldenz and Associates to obtain high resolution aerial and LiDAR imagery for both of these projects. This effort will provide a comprehensive, high quality base map for other functions such as the MS4, and updating various reference prints for the city. In closing, Ms. Hook stated that timing for this proposed project is critical because the value of aerial imagery is maximized when sun angles are optimal in the spring and before the trees are full of leaves.

Following Council discussion, Councilmember Bicego moved to approve the Consultant Agreement with Tom Hesseldenz and Associates for High Resolution Aerial Imagery as submitted.

Mayor Simmen seconded the motion, and upon roll call, the following voted YEA: Bicego, Foster, Mercier and Simmen.

Mayor Simmen thereupon declared the motion carried.

ADJOURNMENT There being no further business before the Council the meeting was adjourned.

Attest:

David Simmen, Mayor
Minutes approved by Council
Motion April 3, 2014

Elizabeth E. Casson, City Clerk

Accounts Payable

Computer Check Proof List by Vendor

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Printed: 03/24/2014 - 12:17PM
Batch: 00008.03.2014



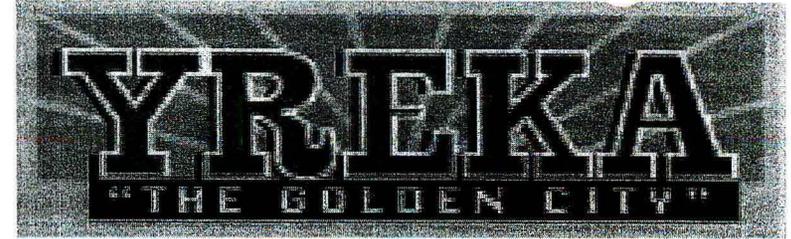
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② 3/5

Accounts Payable

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 Printed: 03/26/2014 - 8:45AM
 Batch: 00009.03.2014



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Vendor: 1187 TRNG 3/27	LIEBERT, CASSIDY & WHITMORE TRNG 3/27 HOGAN	75.00	03/26/2014	Check Sequence: 3 01-030-0000-513-000	ACH Enabled: False
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Vendor: 1288 03/26/14	SC COMMUNITY DEVELOPMENT VACCINATIONS: BOONE	96.00	03/26/2014	Check Sequence: 4 80-560-0000-416-000	ACH Enabled: False
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②

Accounts Payable

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	Check Total:	439.16			
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23136	INV 23136	915.00	04/04/2014	70-510-0000-420-000	
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Vendor: 1245	LINDA DURRER			Check Sequence: 10	ACH Enabled: False
204	INV 204	528.20	04/04/2014	01-200-0000-525-000	
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Vendor: 1912	G & G HARDWARE (FALL CREEK)			Check Sequence: 11	ACH Enabled: False
166652	INV 166652	46.13	04/04/2014	70-510-0000-420-000	
166690	INV 166690	10.20	04/04/2014	70-510-0000-420-000	
167034	INV 167034	34.38	04/04/2014	70-510-0000-420-000	
167048	INV 167048	10.73	04/04/2014	70-510-0000-420-000	
167090	INV 167090	6.44	04/04/2014	70-510-0000-420-000	
167152	INV 167152	15.71	04/04/2014	70-510-0000-420-000	
167248	INV 167248	43.19	04/04/2014	70-510-0000-420-000	
167484	INV 167484	16.11	04/04/2014	70-510-0000-420-000	
167599	INV 167599	3.03	04/04/2014	70-510-0000-420-000	
167764	INV 167764	31.68	04/04/2014	70-510-0000-420-000	
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TRNG 2/18-21	TRNG 2/18-21 PALM SPRINGS	12.50	04/04/2014	70-030-0000-512-000	
TRNG 2/18-21	TRNG 2/18-21 PALM SPRINGS	12.50	04/04/2014	80-030-0000-512-000	
TRNG 3/25	TRNG 3/25 RED BLUFF	80.69	04/04/2014	01-030-0000-512-000	
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39237	INV 39237	375.08	04/04/2014	01-350-0000-520-000	
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Vendor: 1182	LEAGUE OF CA CITIES			Check Sequence: 15	ACH Enabled: False
100567	INV 100567 - ASSESSMENT	50.00	04/04/2014	20-310-0000-525-000	
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1304826-00	INV 1304826-00	1,145.42	04/04/2014	01-210-0000-450-008	
1305275-00	INV 1305275-00	926.84	04/04/2014	01-210-0000-450-011	
1305275-01	INV 1305275-01	1,144.88	04/04/2014	01-210-0000-450-011	
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40282339 2/14	ACCT 40282339 2/14	116.00	04/04/2014	01-210-0000-525-000	
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77834835	INV 77834835	356.81	04/04/2014	70-510-0000-420-000	
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Vendor: 1839	MT SHASTA ANIMAL HOSPITAL			Check Sequence: 20	ACH Enabled: False
450061	INV 450061	228.88	04/04/2014	01-230-0000-416-000	
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240330	INV 240330	541.11	04/04/2014	01-020-0000-526-002	
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Vendor: 1214	MUNIMETRIX SYSTEMS CORPORATION			Check Sequence: 22	ACH Enabled: False
1405008	INV 1405008	499.00	04/04/2014	01-020-0000-515-002	
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Vendor: 1215	MUNNELL & SHERRILL			Check Sequence: 23	ACH Enabled: False
87018	INV 87018	114.22	04/04/2014	01-350-0000-520-000	
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Vendor: 1908	O'REILLY AUTO PARTS			Check Sequence: 24	ACH Enabled: False
2945-240687	INV 2945-240687	63.38	04/04/2014	70-510-0000-420-000	
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Vendor: 15025	OHLUND'S OFFICE SUPPLY			Check Sequence: 25	ACH Enabled: False
191242	INV 191242	0.49	04/04/2014	01-060-0000-515-000	
191260	INV 191260	6.45	04/04/2014	01-220-0000-515-000	
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Vendor: 1244	PACIFIC MUNICIPAL CONSULTANTS			Check Sequence: 26	ACH Enabled: False
39534	INV 39534	420.00	04/04/2014	01-040-0000-525-004	
39720	INV 39720	2,227.03	04/04/2014	01-060-0000-525-006	
39722	INV 39722	1,035.00	04/04/2014	01-060-0000-525-006	
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3270-3-2014	INV 3270-3-2014	108.00	04/04/2014	70-030-0000-516-000	
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04/04/14	MARCH 2014	680.00	04/04/2014	01-200-0000-526-001	

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Vendor: 1525 14-37561	SCOTT RIVER PUMP & IRRIGATION INC INV 14-37561	10,460.82	04/04/2014	Check Sequence: 31 70-510-0000-450-047	ACH Enabled: False
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Vendor: 25035 39646	MICHAEL SIMAS INV 39646	384.85	04/04/2014	Check Sequence: 32 01-090-0000-561-026	ACH Enabled: False
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006956	INV 006956	35.38	04/04/2014	01-230-0000-416-000	
007652	INV 007652	48.76	04/04/2014	01-200-0000-516-000	
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	Total of Number of Checks:	42			

291-6
3/27/14



CITY OF YREKA
CITY COUNCIL AGENDA MEMORANDUM

To: Yreka City Council

Prepared by: Steve Baker, City Manager, Mark Schmitt, Building Inspector ^{KB}

Agenda title: Requested action – Approve Agreement for Services Between the City of Yreka and Northwood Backflow Services and Authorize the City Manager to execute the necessary agreements for Backflow Inspection Services.

Meeting date: April 3, 2014

Discussion:

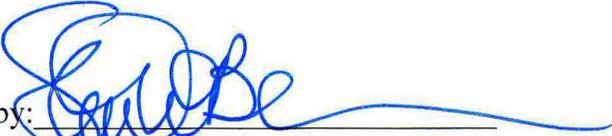
In March the City issued a request to solicit for proposals to perform the City's annual backflow testing. The City noticed the proposal to several trade organizations, the local newspaper and posted to the City's website. In addition, staff direct mailed the proposal to all plumbing contractors holding a business license in Yreka City. Proposals were accepted until 4PM on March 21, 2014. The City received one proposal from Northwood Backflow Services. Their proposal is complete and the contractor is responsible.

As you recall, the City is required to perform annual backflow testing, in accordance with Section 602 and 603 of the Uniform Plumbing and Title 17 of the State of California Public Health Administration Code. The City of Yreka is responsible to protect public health and safety by the control and prevention of potential cross connections to the city water supply system by requiring the following:

- The premise owner shall install and maintain a backflow prevention device on all service lines leading where cross connections exist or potentially exist.
- Annual testing of the device by a state certified tester.

Cross Connection Definition: *A cross-connection is any connection or arrangement, physical or otherwise, between a potable water supply system and any plumbing fixture or any tank, receptacle, equipment or device, through which it may be possible for not-potable, used, unclean, polluted and contaminated water, or other substances, to enter into any part of such potable water system under any condition.*

Previously it had been difficult for the individual property owner to arrange for the required annual backflow device testing in a timely manner. Also, the inspections tended to cost more when they were ordered individually. Therefore, as a cost saving measure for the property owner and an efficiency measure to the city, the City has historically contracted with Northwood Backflow to

Approved by: 
Steven Baker, City Manager

provide the annual testing of the backflow prevention devices. Northwoods Backflow would be available our area in April or May to perform the testing of these devices. The proposed contract guarantees the following customer cost per device:

- Forty (\$40.00) for devices up through 2 inches in diameter
- Sixty (\$60.00) for devices above 2 inches in diameter
Parts – cost, + 20% handling, Labor - \$80.00 per hour
- Eighty (\$80.00) for devices 6 inches and above
Parts – cost, + 20% handling, Labor - \$80.00 per hour

Backflow inspection fees are included on the customer's June utility billing statement. Should any repairs be necessary, charges for parts and labor are billed on the customer's July utility billing statement.

Staff recommends approval.

Fiscal Impact: The fiscal impact is expected to be cost neutral and backflow device inspection services are recovered on the backflow customer's utility bill that includes a five dollar City administrative fee.

Recommendation:

Approve Agreement for Services Between the City of Yreka and Northwood Backflow Services and Authorize the City Manager to execute the necessary agreements for Backflow Inspection Services.

**AGREEMENT FOR SERVICES
BETWEEN THE CITY OF YREKA AND NORTHWOOD BACKFLOW SERVICES**

THIS AGREEMENT is made and entered into this 3rd day of April, 2014, by and between the City of Yreka, a municipal corporation, hereinafter referred to as "City," and Northwood Backflow Services hereinafter referred to as "Contractor", with respect to the following facts:

RECITALS:

WHEREAS, City requires the services of a Contractor that is licensed and experienced in providing backflow prevention device inspection services on backflow preventers; and

WHEREAS, Contractor has the necessary experience in providing the services; and

WHEREAS, Contractor is expected to achieve the desired results in a timely fashion; and

WHEREAS, the Contractor is in the business of providing backflow prevention device inspection services on backflow prevention devices and the Contractor's rate schedule on the project is acceptable to the City.

NOW, THEREFORE, CITY and CONTRACTOR agree as follows:

1. City retains Contractor to perform, and Contractor agrees to render backflow testing services (hereinafter "the services") identified in Exhibit "A," in accordance with the terms and conditions set forth herein.
2. The term of this Agreement shall become effective on the date first written above, and shall remain in effect with a one year term renewable annually for three years, unless canceled.
3. City shall pay Contractor for services based on Exhibit "B" Contractor Standard Rate Schedule and approved by the City. City will pay the Contractor with warrants drawn in the normal course of business.
4. Service of any notices, bill, invoice or other documents required or permitted under this agreement shall be sufficient if sent by one party to the other by United States mail, postage prepaid and addressed as follows:

City
Mark Schmitt
Building Official
701 Fourth Street
Yreka, CA 96097

Contractor
Don Wood
Northwood Backflow Services
16971 Texas Springs Rd.
Redding, CA 96001

5. Contractor shall not subcontract parts or the whole of this agreement without the City's prior written consent.
6. Contractor is an independent Contractor and shall not, for any purpose, be deemed to be an employee, agent, or other representative of the City.

7. City shall have no liability for the payment of any salaries, wages, fees, equipment, materials, or services provided to the Contractor by any person or firm.

8. Contractor agrees to comply with all applicable Federal, State and local laws, regulations, and policies governing the funds provided under this contract.

9. Contractor understands that its performance of the services constitutes doing business in the City of Yreka, and it shall therefore register for and pay a business license tax pursuant to Chapter 5.04 of the Yreka Municipal Code.

10. Except as to the sole active negligence, or willful misconduct of City, Contractor shall defend, indemnify and hold harmless the City, its officers and employees, from any and all loss, damage, claim for damage, liability, expense or cost, including attorney's fees, which arises out of or is in any way connected with the performance of work under this Agreement and from all claims by Contractor's employees, agents and subcontractors compensated for services rendered to Contractor in the performance of this Agreement, notwithstanding that City may have benefited from their services. This indemnification provision shall apply to any acts or omissions, willful misconduct or negligent conduct, whether active or passive, on the part of Contractor or Contractor's employees, agents or subcontractors. This section shall survive termination or expiration of this Agreement.

11. Contractor shall indemnify, defend, and hold harmless the City, its officers, agents, and employees from and against any and all claims, demands, liability, costs, and expenses of whatever nature, including court costs and attorney's fees arising out of injury to or death of any person or persons or loss of or physical damage to any property resulting in any manner from the acts or negligence of Contractor, its Subcontractors, agents, employees, licensees, or guests in the making or performance of this Agreement.

12. Contractor shall procure and maintain for the duration of the contract insurance in accordance with Exhibit C against claims for injuries to persons or damage to property which may arise from or in connection with the performance of the work hereunder by the Contractor, his Subcontractors, agents, or representatives for the ongoing operations and the completed operations for the full period allowed by law. The cost of such insurance shall be included in the Contractor's price and Contractor shall not provide any non-standard forms as evidence of insurance coverage.

13. This Contract and its Exhibits, if any, constitute the entire agreement between the parties. Any prior agreements, promises, negotiations or representations not expressly set forth in this Contract are of no force and effect. Any amendment or modification of this Contract shall be of no force and effect unless it is in writing and signed by the parties. This Contract shall be governed and construed according to the laws of the State of California and the venue for any enforcement shall be Siskiyou County, California.

14. By executing this Agreement, Contractor certifies that Contractor is aware of and will comply with Section 3700 of the Labor Code of the State of California requiring every employer to be insured against liability for workers' compensation or to undertake self-insurance before commencing any of the work. Contractor shall carry insurance or provide for self-insurance required by California law to protect said Contractor from claims under the Workers Compensation Act.

By execution of this Agreement, Contractor certifies that Contractor has no employees, and acknowledging that if Contractor does employ any person, the necessary certificate of insurance will immediately be filed with City.

CITY OF YREKA, a
municipal corporation

CONTRACTOR
[Firm]

By: _____
Steve Baker, City Manager

By: _____
[Name]
Owner

Attest: _____
Liz Casson, City Clerk

By: _____
[Name]
Owner

Date: _____

EXHIBIT A
Sample Scope of and Terms for Services

- Contractor shall perform backflow device inspection services on backflow prevention devices.
- Contractor shall lift and replace backflow device box lids security and safety when device is in a box.
- If initial test fails, Contractor shall provide basic onsite cleaning of internal components of assemblies and retest. By the next business day, Contractor shall provide written notification to City, via email or in hard copy form, of assemblies that do not pass tests following onsite cleaning and retest. Such written notification will include the nature of the observed conditions that may contribute to the inability of the backflow prevention device to pass the test.
- Contractor shall, upon identifying assemblies less than 2” in diameter that do not pass tests following onsite cleaning and retest, schedule a time to repair, if possible, the assembly in accordance with the submitted proposal.
- Contractor shall complete and provide the City a test report for each backflow assembly that is inspected.
- City agrees that Contractor will be afforded adequate time to complete requested tasks. Contractor agrees to make reasonable effort to complete accepted projects in a timely and workman like manner.
- City will assist by providing access to information and data that are in the records and required in connection with these backflow prevention device inspection services on backflow prevention devices including, but not limited to: maps, reports, standards, policies, procedures, rights of way, restrictions and easements.
- City will, upon request, provide access to, and make all provisions necessary to enter upon public or private lands as required for Contractor to perform such work and inspections as are required in the course of the project.
- Contractor shall complete and provide the City with inspection reports for each backflow assembly that is inspected.
- Contractor shall identify to the City any backflow assemblies that fail testing.

EXHIBIT "B"
Contractor Standard Rate Schedule

Northwood Backflow Services

16971 Texas Springs Rd.
Redding, CA 96001

800-750-4547
FAX (530) 244-2424

FOR ANY BACKFLOW VALVE 2 INCHES IN DIAMETER AND SMALLER:

TESTING:	\$35.00 PER DEVICE PER YEAR
REPAIRS:	NO CHARGE (INCLUDED WITH TESTING FEE)

FOR BACKFLOW DEVICES 2 ½" THROUGH 4 INCHES IN DIAMETER:

TESTING:	\$55.00 PER DEVICE PER YEAR
PARTS:	COST, PLUS 20% HANDLING
LABOR:	\$80.00 PER HOUR

FOR BACKFLOW DEVICES 4 INCHES AND LARGER:

TESTING:	\$75.00 PER DEVICE PER YEAR
PARTS:	COST, PLUS 20% HANDLING
LABOR:	\$80.00 PER HOUR

Exhibit C

City of Yreka Insurance Requirements

Contractor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, his agents, representatives, or employees.

Minimum Scope of Insurance

Coverage shall be at least as broad as:

1. Insurance Services Office Commercial General Liability coverage (occurrence **Form CG 0001**).
2. Insurance Services Office **Form Number CA 0001** covering Automobile Liability, Code 1 (any auto).
3. Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance.

Minimum Limits of Insurance

Coverage shall maintain limits no less than:

1	General Liability: <i>(including operations, products, and completed operations, as applicable)</i>	\$1,000,000 per occurrence for bodily injury, personal injury, and property damage. If Commercial General Liability or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately or the general aggregate limit shall be twice the required occurrence limit.
2	Automobile Liability	\$1,000,000 per occurrence for bodily injury, personal injury, and property damage.
3	Employer's Liability	\$1,000,000 per accident for bodily injury or disease.

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by the Entity. At the option of the Entity, either: the insurer shall reduce or eliminate such deductible or self-insured retentions as respects the Entity, its officers, officials, employees, and volunteers; or the Contractor shall provide a financial guarantee satisfactory to the Entity guaranteeing payment of losses and related investigations, claim administration and defense expenses.

Other Insurance Provisions

The commercial general liability and automobile liability policies are to contain or be endorsed to contain the following provisions:

1. *The Entity, its officers, officials, employees, and volunteers are to be covered as insured's as respects: liability arising out of work or operations performed by or on behalf of the Contractor or automobiles owned, leased, borrowed, or hired by the Contractor.*
2. *For any claims related to this project, the Contractor's insurance coverage shall be primary insurance as respects the Entity, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the Entity, its officers, officials, employees, and volunteers shall be excess of the Contractor's insurance and shall not contribute with it.*
3. *Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party, except after thirty (30) days prior written notice by certified mail, return receipt requested, has been given to the Entity.*
4. *Coverage shall not extend to any indemnity coverage for the active negligence of the additional insured in any case where an agreement to indemnify the additional insured would be invalid under Subdivision (b) of Section 2782 of the Civil Code.*

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best's rating no less than A-VII, unless otherwise acceptable to the City's Risk Manager.

Verification of Coverage

Contractor shall furnish the Entity with original certificates and amendatory endorsements effecting coverage required by this clause. The endorsements should be on forms provided by the Entity or on other than the Entity's forms provided those endorsements conform to Entity requirements. All certificates and endorsements are to be received and approved by the Entity before work commences. The Entity reserves the right to require complete, certified copies of all required insurance policies, including endorsements effecting the coverage required by these specifications at any time.



CITY OF YREKA
CITY COUNCIL AGENDA MEMORANDUM

To: Yreka City Council

Prepared by: Steve Neill, Director of Public Works *SN*

Agenda title: ADOPT A RESOLUTION APPROVING CONSULTANT AGREEMENTS WITH TOM HESSELDENZ AND ASSOCIATES AND PACIFIC MUNICIPAL CONSULTANTS FOR THE FLOOD HAZARD REDUCTION GRANT

Meeting date: April 3, 2014

Discussion: In February 2011, the City Council authorized the Yreka Creek Committee and the Department of Public Works to submit a grant application to the Department of Water Resources for a Flood Hazard Reduction grant. The City of Yreka was awarded \$5 million to complete the following tasks:

- Comprehensive update of the Yreka Creek Greenway Master Plan to integrate the floodway corridor with the Greenway.
- Acquire properties to support flood hazard reduction in the community.
- Prepare plans and specifications to implement the Flood Hazard Reduction project, and provide construction inspection and related supervision of the specific areas of construction.
- Prepare an Environmental Impact Report (EIR, for CEQA compliance), including necessary supporting studies, for the planned and future creek improvement projects.
- Prepare an Environmental Impact Statement (EIS, for NEPA compliance) in coordination with the US Forest Service (USFS) for the potential relocation/removal of USFS structures in the Yreka Creek floodplain.
- Establish a maintenance fund of approximately \$191,000.

When completed, the Yreka Creek Greenway will reduce flood hazards to adjacent homes and commercial properties, demonstrate floodplain stewardship, improve the ecological health of the riparian area, provide a continuous recreational corridor, offer a unique tourist opportunity within an urban community, develop information on the storm drain layers of the GIS system, and help the City comply with new NPDES MS4 stormwater regulations. To save time and money, the consultants will reuse past studies and documents as much as they can. A summary of the various services and costs is attached.

Plans, specifications and the environmental review for a project of this magnitude require specialized skills and technical expertise. The City is not required by the California Public Contracting Code to complete a competitive process for certain types of specialized professional assistance. However, the City did issue Requests for Proposals and selected Tom Hesseldenz and Associates and Pacific Municipal Consultants (PMC) for this work.

Fiscal Impact: The Agreement with Tom Hesseldenz & Associates is not to exceed \$850,386. The Agreement with Pacific Municipal Consultants is not to exceed \$295,195. These professional consultant services are an eligible grant expenditure that will be reimbursed by the Flood Hazard Reduction grant.

Recommendation and Requested Action: Adopt a Resolution approving Consultant Agreements with Tom Hesseldenz and Associates and Pacific Municipal Consultants for the Flood Hazard Reduction Grant.

Attachments

Approved by 
Steve Baker, City Manager

Consultant	Professional Services	Estimated Cost (as of 3/2014)
Tom Hesseldenz and Associates	Background studies (supports design and master planning i.e. hydrology, hydraulics, geomorphology, etc)	\$ 127,573
	Community outreach and interpretive plan	30,138
	Yreka Creek Master Plan update	76,422
	CEQA/NEPA review and mapping support	14,198
	Acquisition survey & support	70,000
	Mapping of storm drains and project areas (Also used for MS4/GIS. GIS contribution of ~\$30,000)	83,393
	Agency Signage	1,040
	Plans, Specifications, and Estimates	250,848
	Permitting assistance	11,138
	Construction support & inspection	157,614
	FEMA citywide Letter of Map Revision (LOMR - expected to remove properties from floodplain after project buildout)	10,340
	Maintenance planning and oversight	17,694
	Not to Exceed TOTAL	\$ 850,396
Pacific Municipal Services	Background studies (biological, cultural, archeological, etc.)	\$ 65,910
	CEQA/NEPA Environmental Review	204,220
	Community Scoping Meetings	8,235
	Regulatory Permitting	16,830
	Not to Exceed TOTAL	\$ 295,195

Resolution No: ____

RESOLUTION OF THE CITY OF YREKA APPROVING CONSULTANT AGREEMENTS
WITH TOM HESSELDENZ AND ASSOCIATES AND PACIFIC MUNICIPAL
CONSULTANTS FOR THE FLOOD HAZARD REDUCTION GRANT

WHEREAS, the Legislature and Governor of the State of California have provided funds for the Flood Hazard Reduction program; and

WHEREAS, the City of Yreka has executed Grant Agreement No. 4600009926 with the Department of Water Resources and pursuant to this grant agreement has been delegated the responsibility for the administration of this grant program; and

WHEREAS, the City is a municipal corporation with the legal authority to enter into contracts and agreements in the State of California; and

WHEREAS, the City conducted procurement procedures that included issuing Requests for Proposals to solicit professional services assistance to complete the design and environmental reviews necessary to complete the work for the Flood Hazard Reduction project; and

WHEREAS, pursuant to Title 14 of the California Code of Regulations, Section 15061(b)(3) approving consultant agreements is an action exempt from the requirements of the California Environmental Quality Act (CEQA) in that it is not a Project which has the potential for causing a significant effect on the environment; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF YREKA DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. The Council hereby finds and determines that the foregoing recitals are true and correct.

Section 2. The Professional Services Agreement with Tom Hesseldenz and Associates in the amount of \$850,396 is approved

Section 3. The Professional Services Agreement with Pacific Municipal Consultants in the amount of \$295,195 is approved.

Section 4. The City Manager, the City Clerk and all other proper officers and officials of the City are authorized and directed to execute agreements, other documents and certificates, negotiate changes, and to perform such other acts and deeds, as may be necessary or convenient to effect the purposes of this Resolution and the transactions herein authorized.

Section 5. The City Manager, the City Clerk and all other proper officers and officials of the City are authorized to negotiate and execute agreement amendments which may be necessary up to a total of 10% of the initial contract without additional Council approval.

Section 6. It is further resolved, if any section, subsection, part, clause, sentence or phrase of this Resolution or the application thereof is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, the validity of the remaining portions of this Resolution, the application thereof, shall not be affected thereby but shall remain in full force

and effect, it being the intention of the City Council to adopt each and every section, subsection, part, clause, sentence phrase regardless of whether any other section, subsection, part, clause, sentence or phrase or the application thereof is held to be invalid or unconstitutional.

Section 7. This resolution shall take effect immediately upon its passage.

Passed and adopted on April 3, 2014, by the following vote:

AYES:
NAYS:
ABSENT:

David Simmen,
Mayor of the City of Yreka

Attest: _____
Elizabeth Casson, City Clerk

THE UNDERSIGNED CERTIFIES THAT THIS A TRUE AND CORRECT COPY OF
RESOLUTION NO. _2014-___ AS ADOPTED BY THE CITY COUNCIL AT ITS MEETING
HELD APRIL 3, 2014.

Elizabeth Casson, City Clerk

Figure 1: Overall Project Area, consisting of Yreka Creek watershed (including tributaries).

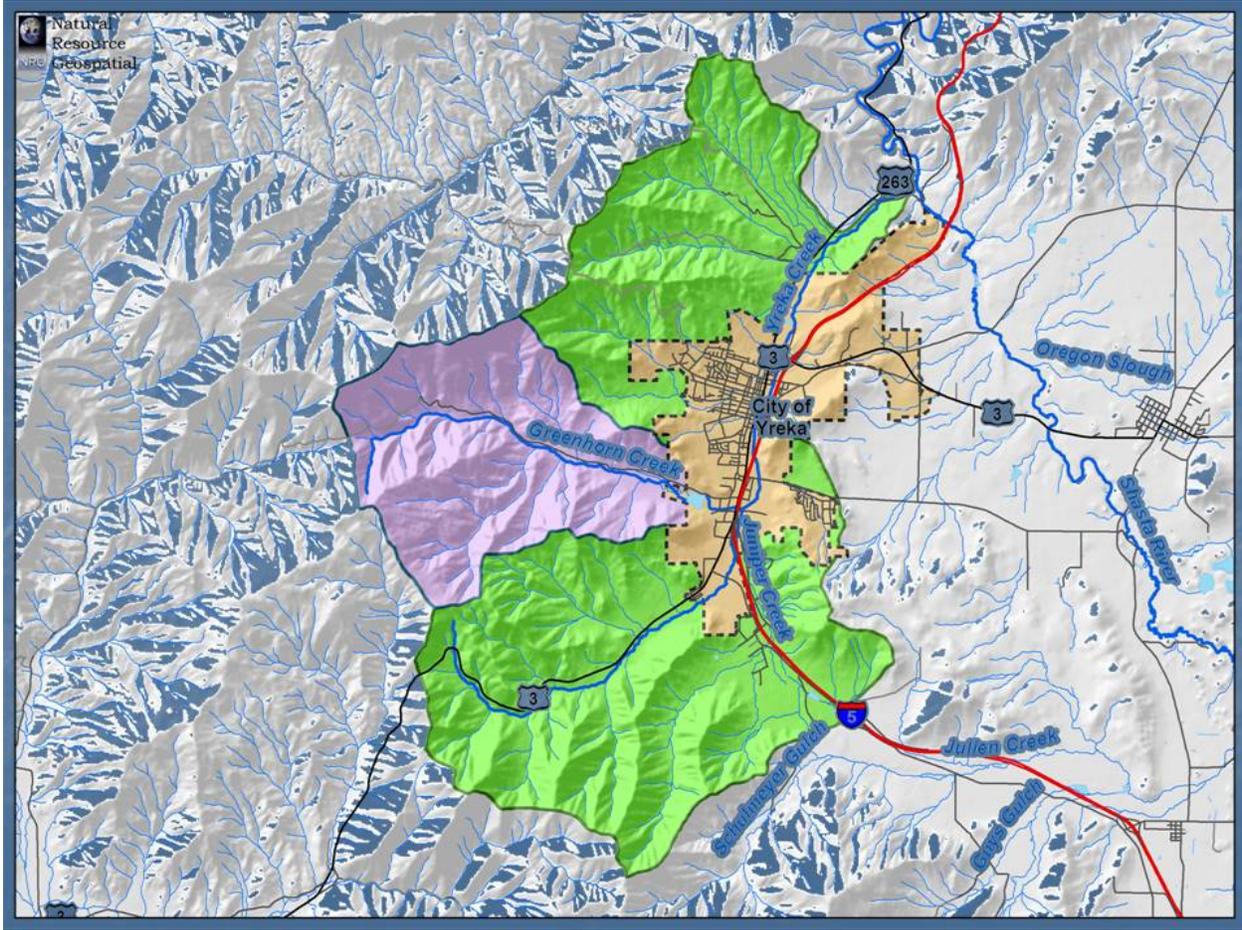


Figure 2: Project Sub-areas: new mapping limits (yellow line); City Limits (cyan line); and creek corridors (dark blue shading).

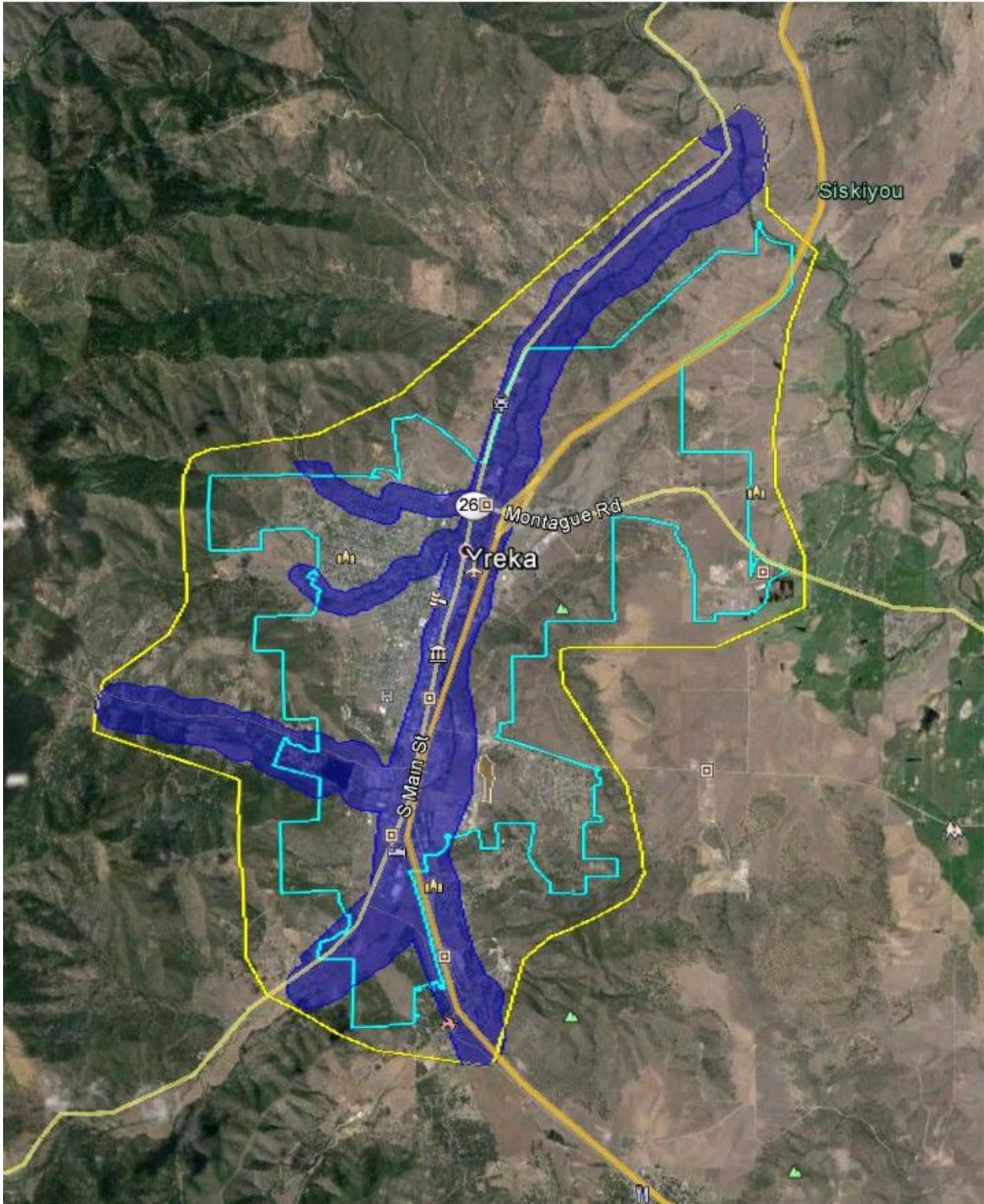


Figure 3: North Reach of Yreka Creek.

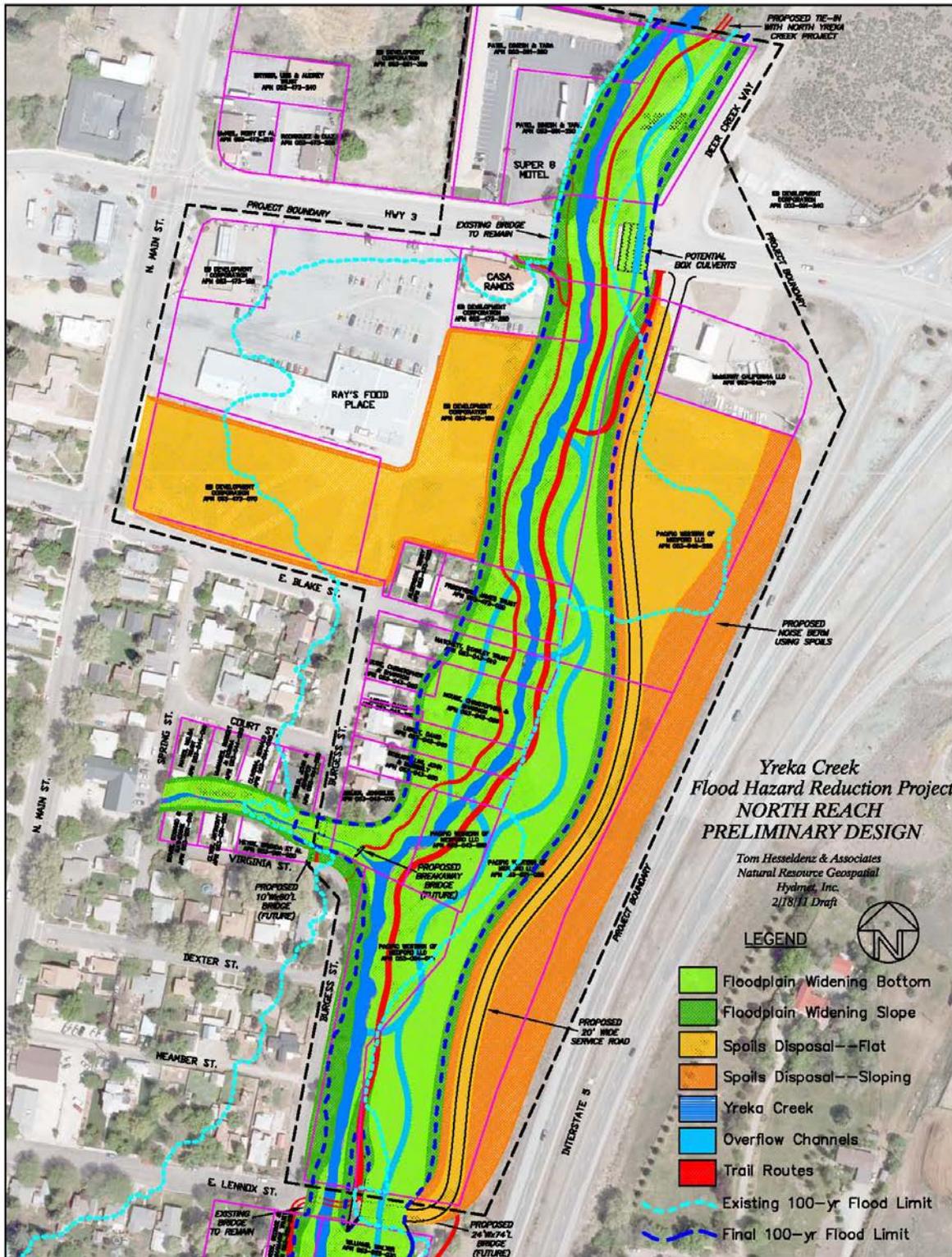


Figure 4: Central Reach of Yreka Creek.

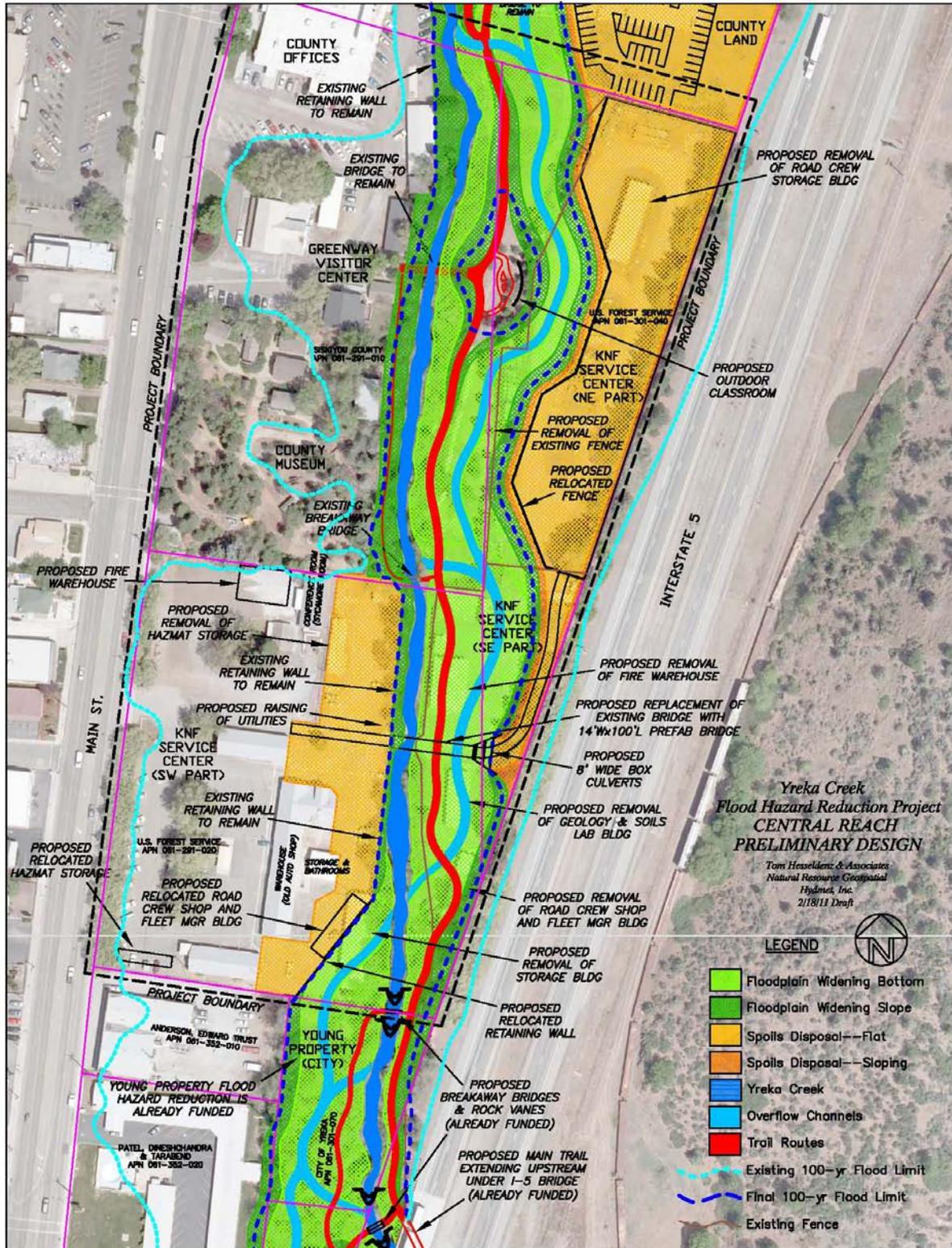
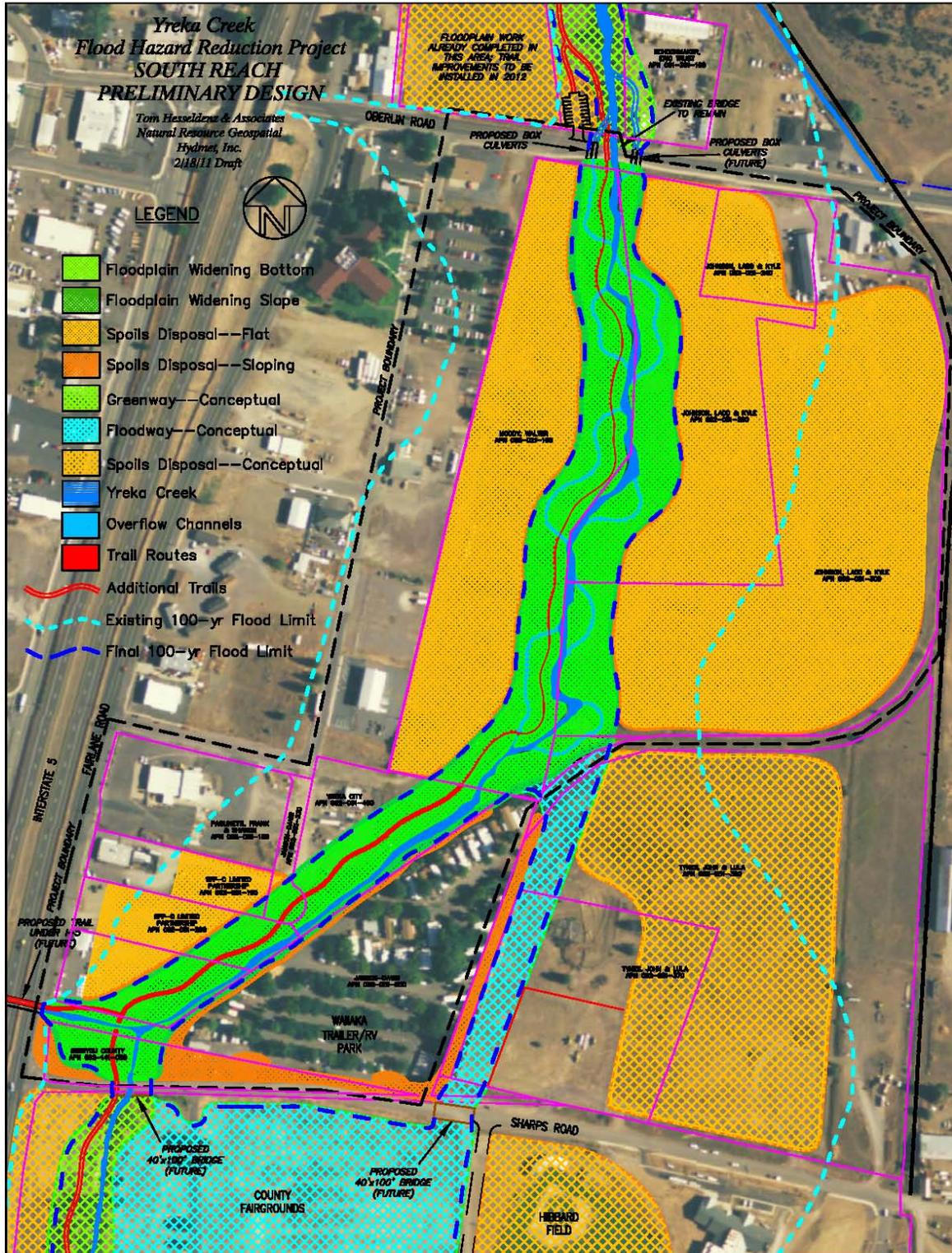


Figure 5: South Reach of Yreka Creek.





**CITY OF YREKA
CITY COUNCIL AGENDA MEMORANDUM**

To: Yreka City Council
Prepared by: Benjamin Matts, Project Assistant
Steven Baker, City Manager
Agenda title: Approve Financing for Miner Street Grant Program Application
Meeting date: April 3, 2014

Discussion:

The City received an application for the Miner Street Grant Program's Facade Grant Program. Attached to this report is the grant application and a more detailed report for the application.

Facade Grant Program Application:
231 W. Miner St. Yreka, CA

Fiscal Impact:

The Facade Grant Program Application would require reimbursement of up to \$1,093.25.

Recommendation:

That the Council Approve Financing for the following Miner Street Grant Program Application:

231 W Miner Street (Siskiyou Partners Real Estate) -- Rebate of up to \$1,093.25

Approved by: _____

Steven Baker, City Manager

231 W Miner St – Siskiyou Partners Real Estate

Facade Grant Program

Project Summary:

Jim Peluso of Siskiyou Partners real estate, owners of 231 W Miner Street, are proposing to install a new sign on the building and door bars on the front door.

Project Budget:

Total estimated project budget is 2,186.50. This budget includes \$911.50 for sign letters, \$200 for a push bar for the front door, \$75 for a sign permit, and an estimated \$1000 for installation of the sign and door bars by a contractor.

Notes on Further Steps and Permits:

A sign permit has already been issued.



City of Yreka Historic Downtown Façade Grant Program

Initial Application

1. Project Location

Address or Property to be improved: 231 W. Miner St. Yreka

Assessor Parcel Number(s):

Name of Business(es) or organization(s) in project: Siskiyou Partners REAL ESTATE

2. Applicant Information

Name: James Peluso

Address: 231 W. Miner St. Yreka, CA

Phone: 530 340-1984

Do you: [X] Own ___ Rent (month to month) ___ Lease

If leased, date of lease expiration:

Name of Property Owner(s): James Peluso Phone: 340-1984 / 467-3327

3. Description of proposed improvements:

NEW SIGN, DOOR PUSH BARS & INTALL

4. Estimated total budget for project: \$ 2186.50

Signed: [Signature]

Property Owner(s) Signature(s)

Date: 3-12-2014

Signed: _____

Applicant(s) Signature(s)

Date: _____



City of Yreka Historic Downtown Façade Grant Program

Final Application (Please Attach to Initial Application)

Applicant Name: JAMES PELUSO

Address/Property to be improved: 231 W Miner

Estimated days/months for project completion: Less than 6 Months

Proposed Budget: \$ 2186.50

Please include the following attached to this application, if applicable: a) rendering or sketch of proposed improvements; b) architectural plans; c) sign plans; d) awning design; e) bids for contracted work; f) a detailed description of the project g) color and materials samples for paint, awning, signs, etc.

Estimated Costs:

- A. Prepping/Cleaning Exterior \$ _____
- B. Exterior Paint \$ _____
- C. Sign/Awning/Exterior Clutter Removal \$ _____
- D. New Signage \$ 911.50
- E. Awnings \$ _____
- F. Window Treatments/Replacements \$ _____
- G. Exterior Lighting \$ _____
- H. Façade Restoration \$ _____
- I. Architectural/Design Fees \$ _____
- J. Other Proposed Improvements \$ ~~1200~~ 1200
- K. Building Permit/Planning Fees \$ 75

(push bar/contractor install)

Total Estimated Cost: \$ 2186.50

Signed: [Signature]

Signed: _____

Property Owner(s) Signature(s)

Applicant(s) Signature(s)

Date: 3-12-2014

Date: _____

TOWER CONTROL, INC.

dba Bay City Cargo
QUOTE/INVOICE

BILL
TO

Siskiyou Partners Real Estate
Attn: Jim Paluso
231 West Miner Street
Yreka, CA 96097
530.340.1984

S
H
I
P
T
O

Siskiyou Partners Real Estate
Attn: Jim Paluso
231 West Miner Street
Yreka, CA 96097
530.340.1984

Invoice #	"SISKIYOU PARTNERS"
Invoice Date	March 10, 2014
Customer ID	JIM PALUSO

DATE	YOUR ORDER #	OUR ORDER #	SALES REP.	F.O.B.	SHIP VIA	TERMS	TAX ID
3/10/2014	"SISKIYOU PARTNERS"		CARL		<u>USPS PRIORITY</u>	CC by Phone	N/A

QTY	COLOR	LETTERS	DESCRIPTION	SIZE		UNIT PRICE	TOTAL
16	Red with Silver Trim	"SISKIYOU PARTNERS"	Vintage Adler Silhouette Marquee Letters	12"		\$39.95	\$639.20
10	Black	"REAL ESTATE"	Vintage Adler Silhouette Marquee Letters	8"		\$34.95	\$349.50

Subtotal	\$988.70
Discount 10%	(-) \$148.31
<i>Shipping</i>	\$71.11
Total	\$911.50

USPS PRIORITY MAIL (3 Days): \$71.11
UPS Ground (5 days): \$64.16

BAY CITY CARGO
93 Main Street
Belfast, ME
04915 USA

PHONE (207) 338-1975
FAX (207) 338-2951
E-MAIL carl@baycitycargo.com
WEB SITE www.baycitycargo.com

ART WORK SHOP

STARRITT STUDIO

Deanne & Ralph Starritt

P. O. BOX 453 • 1557 SO. MAIN

YREKA, CALIFORNIA 96097

(530) 842-1439

Date: 3-12-2014

Name Siskiyou Partners

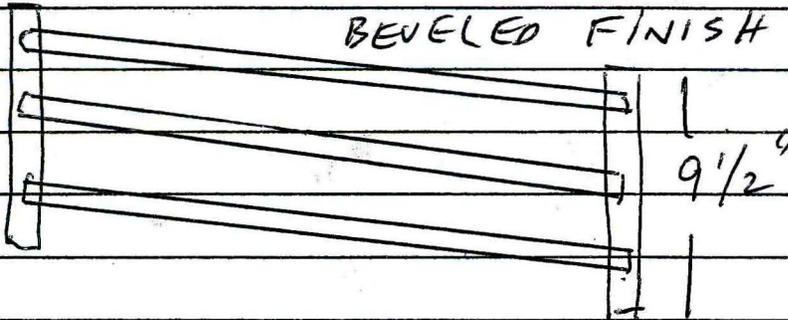
Address 231 W. Miner St.

City Yreka St CA Zip 96097

Phone (530) 340-1284 Date Promised _____

46 inch 1/4 inch steel

BEVELED FINISH



DOOR PUSH BAR

DESIGNED FOR PERIOD

Pick up Mail Deliver Total Amount \$ 200⁰⁰

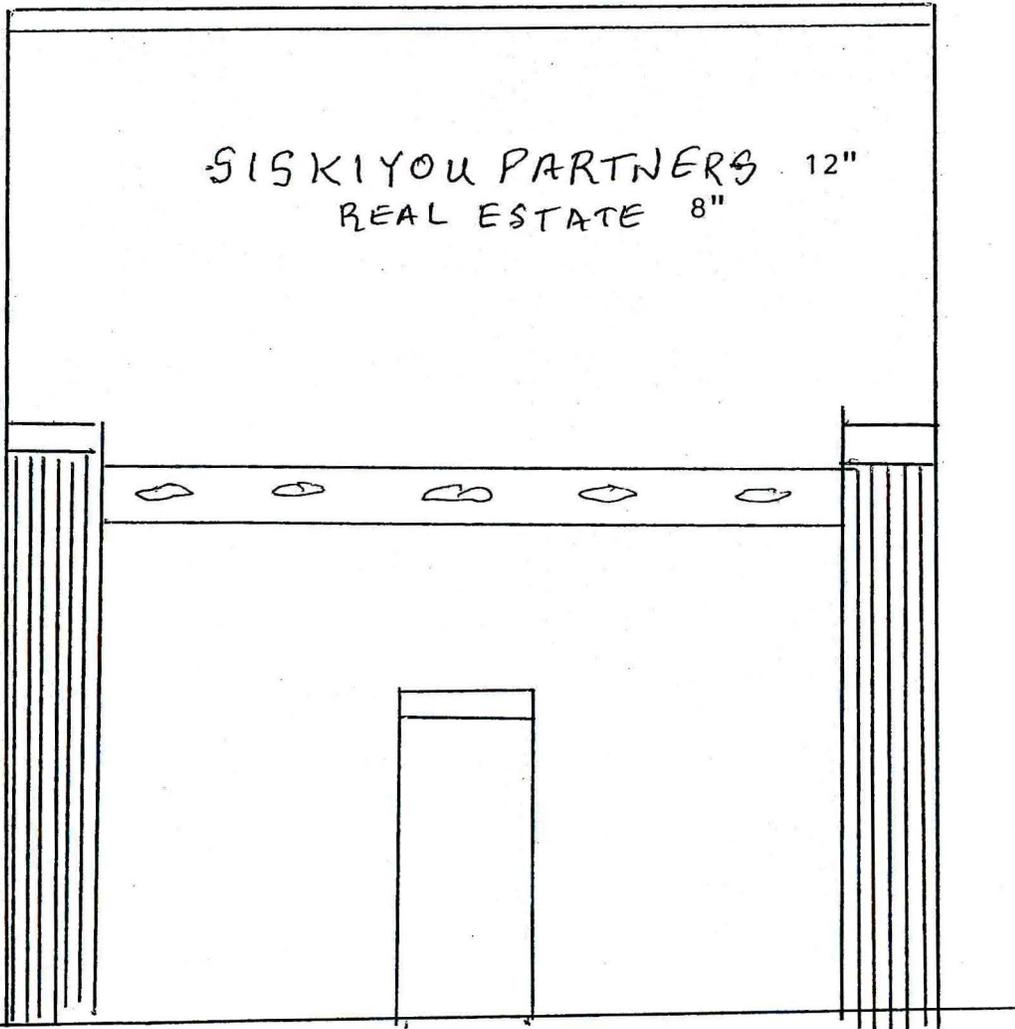
Deposit Paid \$ _____

Balance Due \$ _____

Notes: _____

Letter style is depicted on attached photo
Color - Red Victorian Thickness 1/2"

SISKIYOU PARTNERS 12"
REAL ESTATE 8"





**CITY OF YREKA
CITY COUNCIL AGENDA MEMORANDUM**

To: Yreka City Council

Prepared by: Steve Neill, Director of Public Works *SN*
Tim Shaw, Fleet Manager *TSS*

Agenda title: APPROVE A SPECIAL APPROPRIATION FOR PURCHASE AND
INSTALLATION OF A FUELMASTER FUEL MANAGEMENT SYSTEM

Meeting date: April 3, 2014

Discussion:

The City's fuel management system has become unreliable and is in need of replacement. The current system frequently requires staff call-outs to reset. Replacement of the current system will allow for improved fuel usage, inventory accuracy, reporting and a reduction in staff call outs.

The Fleet Management Division has identified FuelMaster as the system that best meets the City's needs. The vendor participates in the National Joint Powers Alliance (NJPA) cooperative purchasing program, and the City is a member of it. NJPA conducts competitive bids and negotiations that result in a significant discount on the system purchase.

Quotes have been obtained from the vendor, FuelMaster, and the recommended installer, MSI Fuel Management. Since this was not a budgeted project, we are requesting a special appropriation to cover the expense.

Fiscal Impact:

The fiscal impact is expected to not exceed \$20,000.00, and the expenditure is recommended from Unallocated Capital Projects.

The cost of the system will be recuperated from a fuel surcharge of approximately \$0.14 per gallon for approximately five years following installation.

Recommendation and Requested Action:

That the Council:

Approve a special appropriation for purchase and installation of a FuelMaster fuel management system.

Approved by: 
Steven Baker, City Manager



CITY OF YREKA
CITY COUNCIL AGENDA MEMORANDUM

To: Yreka City Council
Prepared by: Steve Neill, Director of Public Works *SN*
Agenda title: APPROVE MEMORANDUM OF UNDERSTANDING (MOU) WITH SHASTA VALLEY RESOURCE CONSERVATION DISTRICT
Meeting date: April 3, 2014

Discussion:

The Shasta Valley Resource Conservation District (SVRCD) received grant funds to help the City with maintenance at Yreka Creek. The City and the SVRCD need to update their agreement for this and other future projects. Since 2006, SVRCD and the City have collaborated on several projects for the Yreka Creek Greenway, including the development of the North Yreka Creek Trail.

The Department of Public Works requests that the City Council approve an updated MOU in order to continue partnering with the SVRCD on projects benefitting Yreka Creek. The MOU creates the overall framework and each undertaking will be subject to an additional project-specific agreement to identify roles and funding.

Recently, the SVRCD received a grant of \$60,820 from the National Fish and Wildlife Foundation (NFWF) to assist the City with vegetation management at Yreka Creek. A portion of these funds (\$40,320) would provide a summer laborer for plant care in support of the City's restoration projects. SVRCD will provide the grant administration and reporting as well as coordination with the Siskiyou Gardens Parks and Greenways Association (Yreka Creek Committee) and the California Conservation Corps (CCC) for work days and the Siskiyou Arboretum for native plants used in the City's restoration projects. The City will continue to provide debris disposal and restrooms for Yreka Creek Committee work parties. The City benefits from this partnership by being able to utilize the expertise and networks of the SVRCD. As specific opportunities arise, the City may additionally benefit from other funding and resources available through the SVRCD.

Fiscal Impact:

The fiscal impact is \$1000 from the Parks budget for debris removal. An additional \$7,520 grant to the City from the US Fish and Wildlife Service for noxious weed removal will complete the City's match of \$8,520. This contribution allows the City to utilize \$40,320 of the SVRCD grant for labor for 5 years to remove noxious weeds and care for native plants in several creek restoration sites.

Recommendation and Requested Action:

That the Council: Approve Memorandum of Understanding with Shasta Valley Resource Conservation District.

S:\Steve Neill\Creek System Plans\Yreka Creek\Yreka Creek Greenway PARTNERS\Shasta Valley RCD\Council agenda memo. RCD-COY MOU.3-2014.doc

Approved by: 
Steven Baker, City Manager

Memorandum of Understanding Between
the City of Yreka and the Shasta Valley Resource Conservation District (SVRCD)
for assistance on the development and management of the
Yreka Creek Greenway Project

Recitals

1. The City of Yreka's Yreka Creek Greenway Master Plan describes a vision of the Yreka Creek Greenway Committee to complete a 4.5 mile Greenway trail along the stretch of Yreka Creek through the City of Yreka, including spur trails and Greenhorn Park.
2. The goals of the Yreka Creek Greenway are to 1) enhance Yreka Creek's capability as an anadromous fish stream, 2) provide educational opportunities regarding the values of aquatic and streamside resources, and 3) provide an additional recreational opportunity for the community that enhances the quality of life and tourism.
3. Yreka Creek is a tributary to the Shasta River and provides valuable spawning and rearing habitat and cold water for anadromous and other native fish, including the State and Federally Threatened Coho Salmon (*Oncorhynchus kisutch*).
4. The SVRCD actively engages in assisting landowners and project partners in implementing improvements benefiting a variety of natural and community resources.
5. The City of Yreka falls within the boundaries of the SVRCD and is an active member of the Yreka Creek Committee.
6. It is mutually beneficial to collaborate on a variety of project activities.

Agreement

1. The SVRCD and the City of Yreka will enter into project-specific contract agreements as they pertain to the development and implementation of the Yreka Creek Greenway project and/or enhancement of natural aquatic resources in portions of Yreka Creek that fall within the City's jurisdiction.
2. Project contracts between the SVRCD and the City of Yreka will include scopes of work, funding sources, and other pertinent details to clearly define the roles of both entities in a specific activity.
3. The Executive Officer of each organization is authorized to enter these project agreements, subject to the availability of funds duly approved by the governing body.
4. This MOU may be terminated upon 30 days advance notice to the other party.

CITY OF YREKA

SHASTA VALLEY RCD

BY: _____

BY: _____

Date: _____

Date: _____



**CITY OF YREKA
CITY COUNCIL AGENDA MEMORANDUM**

To: Yreka City Council
Prepared by: City Clerk
Agenda title: Approval of Appointments to the Yreka Planning Commission.
Meeting date: April 3, 2014

Discussion:

The terms of Planning Commissioners Matt Osborn and Richard Rolzinski expire March 31, 2014. Yreka Municipal Code provides that members of the Planning Commission shall be appointed by the Mayor with the approval of the City Council.

A Notice of Vacancy was published in the Siskiyou Daily News inviting interested parties to apply. The City received applications from Matt Osborn and Richard Rolzinski.

Approved by: _____

A handwritten signature in blue ink, appearing to read "S. Baker", written over a horizontal line.

Steven Baker, City Manager



CITY OF YREKA
CITY COUNCIL AGENDA MEMORANDUM

To: Yreka City Council Ⓟ
Prepared by: Rhetta Hogan, Finance Director, Brian Bowles, Chief of Police
Agenda title: Requested action – Resolution of the Yreka City Council of the City of Yreka Pursuant to Government Code Section 21156 Determining the Industrial Disability of Employee Michael Lester
Meeting date: April 3, 2014

Background: Officer Michael Lester has filed an industrial disability retirement application for an industrial injury he sustained related to his employment. The medical report states that Officer Michael Lester cannot perform the essential functions of a Police Officer.

Under the Public Employees' Retirement Law, the governing body of a Safety member who applies for "disability" retirement is required to make a determination of the member's disability. Under the law, disability means the incapacity of a member for the performance of duty in public service for permanent or extended and uncertain duration, as determined on the basis of competent medical opinion. The courts have concluded that the test in any case is whether the employee can substantially perform the duties of the position he/she occupies. Based on the report of his treating orthopedic doctor, Dr. Schwartz, MD, Shasta Orthopedics, we believe that Officer Michael Lester is disabled as a result of the industrial injury and eligible for industrial disability retirement effective May 6, 2014.

The Public Employees' Retirement System requires that specific findings be made, including the following:

1. Does a disability exist?
2. Is the disability industrial?
3. What is the member's last date on the payroll?
4. A statement identifying the type of disability retirement determined.
5. A statement regarding the possibility of third party liability.
6. A statement identifying the medical category of the disability.
7. The amount of Advance Disability Pension Payments to be paid to the member by the City of Yreka and the address where PERS will mail reimbursement for those payments.

Approved by: 
Steven Baker, City Manager

Based upon the information available to us and the medical reports, we believe that the findings and determinations as set forth in the attached resolution are appropriate. The action will be to approve the industrial disability retirement application of Officer Michael Lester effective May 6, 2014 and adopt the attached Resolution as your findings and determinations pertaining to his industrial disability retirement application.

Fiscal Impact

Monthly Advanced Disability Pension Payments (ADPP) in the amount of \$2,394 pending CalPERS approval of Industrial Disability Retirement Application, will be made to employee. There is no fiscal impact to the City for the ADPP as the City will be reimbursed by CalPERS.

Recommendation

Approve the Resolution of the Yreka City Council of the City of Yreka Pursuant to Government Code Section 21156 Determining the Industrial Disability of Employee Michael Lester

RESOLUTION NO. 2014-

RESOLUTION OF THE YREKA CITY COUNCIL OF THE CITY OF YREKA
PURSUANT TO GOVERNMENT CODE SECTION 21156 DETERMINING THE
INDUSTRIAL DISABILITY OF EMPLOYEE MICHAEL LESTER

WHEREAS, the City of Yreka, a municipal corporation, hereinafter referred to as the Agency is a contracting agency of the Public Employees' Retirement System;

WHEREAS, the Public Employees' Retirement Law requires that a contracting agency determine whether an employee of such agency in employment in which he is classified as a local safety member is disabled for purposes of the Public Employees' Retirement Law and whether such disability is "industrial" within the meaning of such Law;

WHEREAS, an application for industrial disability retirement of Michael Lester, employed by the Agency in the position of Police Officer, has been filed with the Public Employees' Retirement System; and

WHEREAS, the Yreka City Council of the City of Yreka has reviewed the medical and other evidence relevant to such alleged disability;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF YREKA DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

That the Yreka City Council of the City of Yreka find and determine and it does hereby find and determine that Michael Lester is incapacitated within the meaning of the Public Employees' Retirement Law for performance of his usual duties in the position of Police Officer; and

Hereby find and determine and it does hereby find and determine that such Michael Lester is incapacitated for performance of the duties of the position for other California public agencies in CalPERS. Similar positions with reasonably comparable pay, benefits and promotional opportunities with other California public agencies are not available.

BE IT FURTHER RESOLVED that the Yreka City Council of the City of Yreka find and determine and it does hereby find and determine that such disability is a result of injuries arising out of and in the course of employment.

Neither said employee Michael Lester nor the City of Yreka is disputing the date of retirement nor has applied to the Workers' Compensation Appeals Board for a determination pursuant to Government Code Section 21166 whether such disability is industrial.

BE IT FURTHER RESOLVED that the member will be separated from his employment in the position of Police Officer after expiration of his rights under Section 21164, Government Code, effective May 5, 2014 and that no dispute as to the expiration of such leave rights is pending. His last day on pay status is May 5, 2014.

BE IT FURTHER RESOLVED that the Yreka City Council of the City of Yreka find and determine and it does hereby find and determine that there is not a possibility of third-party liability; and

BE IT FURTHER RESOLVED that the Yreka City Council of the City of Yreka find and determine and it does hereby find and determine the City of Yreka will issue Advance Disability Pension Payments to the member for the monthly amount of \$2,394. The City's reimbursement check will be sent by California Public Employees' Retirement System (CalPERS) to: City of Yreka, Attn: Finance, 701 Fourth St., Yreka, CA 96097; and

BE IT FURTHER RESOLVED that the Yreka City Council of the City of Yreka does find and determine that the member's primary disabling condition is orthopedic; and

BE IT FURTHER RESOLVED that the Yreka City Council approves the industrial disability retirement application of Michael Lester.

BE IT FURTHER RESOLVED, if any section, subsection, part, clause, sentence or phrase of this Resolution or the application thereof is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, the validity of the remaining portions of this Resolution, the application thereof, shall not be effected thereby but shall remain in full force and effect, it being the intention of the City Council to adopt each and every section, subsection, part, clause, sentence phrase regardless of whether any other section, subsection, part, clause, sentence or phrase or the application thereof is held to be invalid or unconstitutional.

The City Manager and other officers of the City are each hereby authorized and directed, jointly and severally, to do any and all things to execute and deliver any and all agreements, documents and certificates which they may deem necessary or advisable in order to carry out, give effect to and comply with the terms of this Resolution for the Industrial Disability Retirement Application. Such actions are hereby ratified, confirmed and approved.

This Resolution shall take effect immediately upon its passage.

Passed and adopted this 3rd day of April 2014, by the following vote:

AYES:
NAYS:
ABSENT

David Simmen, Mayor

Attest: _____
Elizabeth E. Casson,
City Clerk



**CITY OF YREKA
CITY COUNCIL AGENDA MEMORANDUM**

TO: Yreka City Council
PREPARED BY: Rhetta Hogan, Finance Director
AGENDA TITLE: Approval by Yreka City Council of the City of Yreka the 2013-2014 Midyear Operating Budget Revision
MEETING DATE: Thursday, April 3, 2014

Discussion:

During the course of the year budget revisions are needed to reflect changes in the budget estimates to more accurately reflect the revenue and expense trends. Although most of these revisions presented have already been authorized (bargaining unit contracts and other Council actions), the following details by fund and ledger the changes by account. Some of the revisions have arisen due to changes in the business environment as Chief Brian Bowles has previously explained with the police department's volume and complexity of caseload and staffing levels.

As the year closes there will be more revisions, as part of closing books. Budget adjustments and revisions are a common practice. As the City Council, your focus should be where budgeted expenditures have been over-expended and why. A detailed discussed in provided below.

Attached is a recap by account and description of the budget revisions and accompanying description for the revision.

Fiscal Impact:

Government-wide budgeted revenues increased \$343,631
Government-wide budgeted expenses decreased \$1,518,495

Recommendation and Requested Action:

Approval by Yreka City Council of the City of Yreka the 2013-2014 Midyear Operating Budget Revision

Approved by:



Steven Baker, City Manager

City of Yreka
2013-2014 Budget Revision
April 3, 2014

Account	R=REV X= EXP	Description	(Column A) New Budget Amount	(Column B) Op. Budget	(Column C) Actual Rev/Exp	(Column B - C) Variance	Description
Expense Appropriations							
01-020-0000-100-03C X		1X Off Salary Pay	4,950.00	0.00	4,950.00	-4,950.00	1X pay - MOU
01-030-0000-100-03C X		1X Off Salary Pay	5,760.00	0.00	5,760.00	-5,760.00	1X pay - MOU
01-040-0000-100-03C X		1X Off Salary Pay	450.00	0.00	450.00	-450.00	1X pay - MOU
01-050-0000-100-03C X		1X Off Salary Pay	600.00	0.00	600.00	-600.00	1X pay - MOU
01-060-0000-100-03C X		1X Off Salary Pay	2,100.00	0.00	2,100.00	-2,100.00	1X pay - MOU
01-080-0000-100-03C X		1X Off Salary Pay	894.00	0.00	894.00	-894.00	1X pay - MOU
01-090-0000-100-03C X		1X Off Salary Pay	492.00	0.00	492.00	-492.00	1X pay - MOU
01-200-0000-100-03C X		1X Off Salary Pay	54,120.00	0.00	54,120.00	-54,120.00	1X pay - MOU
01-200-6500-100-03C X		1X Off Salary Pay	6,000.00	0.00	6,000.00	-6,000.00	1X pay - MOU
01-210-0000-100-03C X		1X Off Salary Pay	48.00	0.00	48.00	-48.00	1X pay - MOU
01-220-0000-100-03C X		1X Off Salary Pay	600.00	0.00	600.00	-600.00	1X pay - MOU
01-230-0000-100-03C X		1X Off Salary Pay	240.00	0.00	240.00	-240.00	1X pay - MOU
01-300-0000-100-03C X		1X Off Salary Pay	1,290.00	0.00	1,290.00	-1,290.00	1X pay - MOU
01-350-0000-100-03C X		1X Off Salary Pay	4,608.00	0.00	4,608.00	-4,608.00	1X pay - MOU
01-400-0000-100-03C X		1X Off Salary Pay	3,030.00	0.00	3,030.00	-3,030.00	1X pay - MOU
01-420-0000-100-03C X		1X Off Salary Pay	48.00	0.00	48.00	-48.00	1X pay - MOU
01-470-0000-100-03C X		1X Off Salary Pay	231.00	0.00	231.00	-231.00	1X pay - MOU
01-480-0000-100-03C X		1X Off Salary Pay	279.00	0.00	279.00	-279.00	1X pay - MOU
20-300-0000-100-03C X		1X Off Salary Pay	1,050.00	0.00	1,050.00	-1,050.00	1X pay - MOU
20-310-0000-100-03C X		1X Off Salary Pay	1,632.00	0.00	1,632.00	-1,632.00	1X pay - MOU
20-311-0000-100-03C X		1X Off Salary Pay	1,323.00	0.00	1,323.00	-1,323.00	1X pay - MOU
20-312-0000-100-03C X		1X Off Salary Pay	1,137.00	0.00	1,137.00	-1,137.00	1X pay - MOU
20-313-0000-100-03C X		1X Off Salary Pay	288.00	0.00	288.00	-288.00	1X pay - MOU
20-390-0000-100-03C X		1X Off Salary Pay	1,416.00	0.00	1,416.00	-1,416.00	1X pay - MOU
24-320-0000-100-03C X		1X Off Salary Pay	1,416.00	0.00	1,416.00	-1,416.00	1X pay - MOU
30-030-0000-100-03C X		1X Off Salary Pay	240.00	0.00	240.00	-240.00	1X pay - MOU
31-030-0000-100-03C X		1X Off Salary Pay	240.00	0.00	240.00	-240.00	1X pay - MOU
60-300-0000-100-03C X		1X Off Salary Pay	2,100.00	0.00	2,100.00	-2,100.00	1X pay - MOU
70-030-0000-100-03C X		1X Off Salary Pay	3,000.00	0.00	3,000.00	-3,000.00	1X pay - MOU
70-300-0000-100-03C X		1X Off Salary Pay	1,050.00	0.00	1,050.00	-1,050.00	1X pay - MOU
70-500-0000-100-03C X		1X Off Salary Pay	4,380.00	0.00	4,380.00	-4,380.00	1X pay - MOU
70-510-0000-100-03C X		1X Off Salary Pay	8,190.00	0.00	8,190.00	-8,190.00	1X pay - MOU
70-520-0000-100-03C X		1X Off Salary Pay	150.00	0.00	150.00	-150.00	1X pay - MOU
80-030-0000-100-03C X		1X Off Salary Pay	2,760.00	0.00	2,760.00	-2,760.00	1X pay - MOU
80-300-0000-100-03C X		1X Off Salary Pay	1,800.00	0.00	1,800.00	-1,800.00	1X pay - MOU
80-550-0000-100-03C X		1X Off Salary Pay	4,560.00	0.00	4,560.00	-4,560.00	1X pay - MOU
80-560-0000-100-03C X		1X Off Salary Pay	8,328.00	0.00	8,328.00	-8,328.00	1X pay - MOU
81-560-3024-100-00C X		1X Off Salary Pay	600.00	0.00	600.00	-600.00	1X pay - MOU
01-200-0000-102-00C X		Overtime	90,000.00	65,000.00	75,468.74	-10,468.74	Overtime - Increase in Caseload and Officer on Disability
01-200-6500-102-00C X		Overtime	16,000.00	8,500.00	12,683.67	-4,183.67	Overtime - Increase in Caseload and Officer on Disability
01-200-0000-526-00? X		Other - Victim Med Exam	3,000.00	1,000.00	2,021.72	-1,021.72	Caseload complexity and volume
01-200-0000-525-00C X		Professional Services	12,000.00	5,000.00	10,241.23	-5,241.23	Caseload complexity and volume
11-200-0911-525-00C X		Professional Services	15,000.00	0.00	7,200.00	-7,200.00	YPD Building Project
08-110-0000-530-00? X		Claim Payments	56,000.00	0.00	55,994.49	-55,994.49	SCO for Court Audit and FEMA Grant Overpayment
30-210-0000-740-00C X		4.5% 10YR Lease Sovereign-Prin	487,000.00	116,275.46	486,827.50	-370,552.04	Prepay of Debt
10-050-0000-450-00C X		Non Capitalized Equipment	25,000.00	0.00	19,443.12	-19,443.12	YPD PCs - replace XP machines, from unallocated capital projects
10-210-0000-620-00C X		Building Improvements	25,000.00	28,475.00	52,924.40	-24,449.40	Firehall Wall Stabilization - From Unallocated Capital projects
10-350-0000-650-00C X		Capitalized Equipment	20,000.00	0.00	20,000.00	-20,000.00	Fuel Master - From Unallocated Capital projects
20-311-0000-420-001 X		Street Sweeper Waste Disposal	70,000.00	35,000.00	55,028.27	-20,028.27	Removal of debris and debris pile
24-320-0000-650-00C X		Capitalized Equipment	51,000.00	0.00	50,994.40	-50,994.40	Bucket truck, PO Carry-over into new FY
71-500-0000-650-00C X		Capitalized Equipment	6,375.00	0.00	6,374.30	-6,374.30	Bucket truck, PO Carry-over into new FY
10-400-0000-650-00C X		Capitalized Equipment	41,375.00	35,000.00	37,084.59	-2,084.59	Bucket truck, PO Carry-over into new FY
01-200-0000-350-00C X		Unemployment Insurance	4,500.00	0.00	2,188.00	-2,188.00	Unappropriated at time of budget
01-230-0000-350-00C X		Unemployment Insurance	4,000.00	0.00	1,887.00	-1,887.00	Unappropriated at time of budget
80-560-0000-350-00C X		Unemployment Insurance	10,200.00	0.00	5,022.00	-5,022.00	Unappropriated at time of budget
01-080-0000-521-00C X		Maintenance of Buildings	15,000.00	2,000.00	16,346.61	-14,346.61	LED Light Fixtures - City Hall/Corp Yard
70-510-0000-450-047 X		Barham Mech Seals Shafts	20,000.00	500.00	10,284.05	-9,784.05	Additional repairs were needed. once project started
			<u>1,102,850.00</u>	<u>296,750.46</u>	<u>1,059,414.09</u>		
Revenue and Expense Neutral Appropriations							
01-210-0000-881-00C R		Fire Dept Reimbursements	34,500.00	8,500.00	33,503.75	-25,003.75	Mutual Aid Reimb
01-210-0000-100-00C X		Wages	13,000.00	840.24	12,887.13	-12,046.89	Mutual Aid Reimb
01-210-0000-560-001 X		Fire Bene Alloc Mutual Aid Adm	14,500.00	0.00	14,493.75	-14,493.75	Mutual Aid Reimb
01-210-0000-108-00C X		Mutual Aid	7,000.00	0.00	6,862.50	-6,862.50	Mutual Aid Reimb
60-200-6507-850-00C R		Law Enforcement Grant \$30,096	30,096.00	0.00	30,096.00	-30,096.00	Prop 30 Allocation to Siskiyou Cty, Pass Through
60-200-6507-560-00C X		Allocations Law Enforcement	30,096.00	0.00	30,096.00	-30,096.00	Prop 30 Allocation to Siskiyou Cty, Pass Through
60-310-6012-850-00C R		STIP - Oregon St PPNO2293 381K	340,000.00	215,000.00	-33,954.70	248,954.70	Project Work Carryover Between Fiscal Years over summer June-July
60-310-6012-625-011 X		STIP - Oregon St PPNO2293 381K	340,000.00	215,000.00	335,715.30	-120,715.30	Project Work Carryover Between Fiscal Years over summer June-July
01-200-6507-850-00C R		Law Enfor Grant Prop 30	11,048.63	0.00	11,048.63	-11,048.63	Prop 30 Allocation - Yreka's share (LAV)
01-200-6507-450-00C X		Non Cap. Law Enforc Grnt	11,048.63	0.00	3,716.81	-3,716.81	Prop 30 Allocation - Yreka's share (LAV)
		Revenues net of Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Revenue Appropriations							
01-060-0000-870-00? R		Planning & Zoning Fees	8,500.00	0.00	8,217.09	-8,217.09	Higher than planned
01-060-0000-870-05C R		Other Licenses & Permits	6,500.00	5,000.00	6,491.25	-1,491.25	Higher than planned
01-080-0000-882-00C R		Other Revenue - Bldg Maint.	4,000.00	0.00	3,794.00	-3,794.00	Lighting Refund, PPL
24-000-0000-825-00C R		Fines, Traffic	20,000.00	0.00	17,541.49	-17,541.49	Unappropriated at time of budget
32-080-0000-818-00C R		Dev Fees - Public Facilities	18,000.00	6,000.00	17,785.12	-11,785.12	Impact Fee Revenue
32-310-0000-818-00C R		Dev Fees - Streets	2,600.00	500.00	2,539.31	-2,039.31	Impact Fee Revenue
32-500-0000-818-00C R		Dev Fees - Water System	29,500.00	7,500.00	29,241.90	-21,741.90	Impact Fee Revenue
32-550-0000-818-00C R		Dev Fees - Sewer System	10,200.00	2,000.00	10,160.64	-8,160.64	Impact Fee Revenue
04-000-0000-883-00C R		Gain/Loss on Sale Assets	66,000.00	0.00	65,950.82	-65,950.82	Net Cash Gain on Sale of North St Ants
01-200-0000-882-00? R		SB90 Reimbursements Safety	7,186.00	0.00	7,186.00	-7,186.00	State Claim Reimbursement
		Revenues	<u>172,486.00</u>	<u>21,000.00</u>	<u>168,907.62</u>		

		Revenues			Expense		
		New	Current	Net Change	New	Current	Net Change
General Operating	01	71,735	13,500	58,235	275,789	82,340	193,448
Crandell Trust	04	66,000		66,000			
Contingency Reserve	08				56,000	-	56,000
Capital Outlay	10				111,375	63,475	47,900
YPD Building	11				15,000	-	15,000
Roads and Streets	20				76,846	35,000	41,846
Traffic Safety	24	20,000		20,000	52,416	-	52,416
Fire Tax	30				487,240	116,275	370,965
Landfill Assessment	31				240	-	240
Impact Fees	32	60,300	16,000	44,300			
Capital Outlay	60	370,096	215,000	155,096	372,196	215,000	157,196
Water Operating	70				36,770	500	36,270
Water Capital	71				6,375	-	6,375
Wastewater Operatin	80				27,648	-	27,648
Wastewater Capital	81				600	-	600
		588,131	244,500	343,631	1,518,495	512,591	1,005,904

CITY OF YREKA
TREASURER'S REPORT TO THE CITY COUNCIL
Feb-2014

Fund Type	Fund	Fund Description	Previous Balance	Receipts / Debits	Disbursements / Credits	Prior Period Adj.	Cash Balance by Fund	
General-Unrestricted	01	General Operating	\$ 2,409,408.54	\$ 522,926.45	\$ 590,934.32	\$ -	\$ 2,341,400.67	
General-Designated	01	Comm Art	2,772.56	-	-	-	2,772.56	
General-Designated	01	Fire Museum	3,322.35	-	-	-	3,322.35	
General-Designated	01	Planning Deposits	-	-	-	-	0.00	
General-Designated	01	Sidewalk in Lieu	35,803.46	-	-	-	35,803.46	
General-Designated	01	Parkland Trust	300.00	-	-	-	300.00	
General-Designated	01	Police Asset Forfeit	6,424.78	-	-	-	6,424.78	
General-Designated	01	Parking Fees	63,011.04	-	-	-	63,011.04	
General-Designated	01	Campbell Tract Redemption	48,020.34	-	-	-	48,020.34	
General-Designated	01	Baker Tract/Lucas	-	-	-	-	0.00	
General-Designated	02	Gifts Donations	5,486.80	263.45	197.45	-	5,552.80	
General-Designated	02	K-9 Unit	11,464.55	-	-	-	11,464.55	
General-Designated	02	YPD Donated - Hitson	7,622.52	-	-	-	7,622.52	
General-Designated	02	YPD Donated - Travellers	3,445.12	-	263.45	-	3,181.67	
General-Designated	02	YPD Donated - Teen Fund	1,953.08	-	-	-	1,953.08	
General-Designated	02	Greenhorn Park Redevelopment	-	-	-	-	0.00	
General-Designated	03	YVFD Volunter Fund	57,971.64	3,418.28	-	-	61,389.92	
General-Restricted	04	Crandell Cash	1,983,363.74	2,417.48	-	-	1,985,781.22	
General-Restricted	04	Morgan Stanely SmithBarney-Crandall	-	-	-	-	0.00	
General-Designated	08	Grant Projects Reserve	1,041,020.85	8,554.81	17,099.62	-	1,032,476.04	
General-Designated	08	PERS Pension Liability Reserve	(367,600.36)	8,554.81	-	-	(359,045.55)	
General-Designated	09	Reserves for Cap. Outlay	954,253.21	-	-	-	954,253.21	
General-Designated	10	Capital Outlay	111,123.32	-	17,360.80	-	93,762.52	General - All
General-Designated	11	Capital Building Project - YPD	(3,000.00)	-	1,200.00	-	(4,200.00)	\$ 6,295,247.18
Spec. Rev. -Streets	20	Road and Street Funds including HUTA	12,606.81	-	25,868.61	-	(13,261.80)	
Spec. Rev. -Streets	21	Local Transportation	366,194.29	-	-	-	366,194.29	Streets
Spec. Rev. -Streets	24	Fines - Traffic Safety	104,512.93	2,296.50	8,104.51	-	98,704.92	\$ 451,637.41
Special Revenue	30	Fire Assessment Spec. Rev	424,182.26	21,889.22	12,449.47	-	433,622.01	
Special Revenue	31	Landfill Access Fee - Debt Service	(103,956.27)	16,647.95	556.57	-	(87,864.89)	Special Revenues
Special Revenue	32	Developer Impact Fees	419,164.07	-	-	-	419,164.07	\$ 764,921.19
Special Grants	60	Spec Grants Capital Outlay	(543,196.46)	-	22,317.34	-	(565,513.80)	Special Grants
Special Grants	65	Community Development Grants	263,660.98	1,550.68	-	-	265,211.66	\$ (300,302.14)
Water Enterprise	70	Water Operating	543,312.00	171,095.15	107,285.07	-	607,122.08	
Water Enterprise	71	Water Capital Projects	(32,691.31)	49.01	-	-	(32,642.30)	
Water Enterprise	72	Water Debt Servicing	111,889.71	-	-	-	111,889.71	
Water Enterprise	72	USDA COPS 2010	200,000.00	-	-	-	200,000.00	Water Enterprise
Water Enterprise	74	Water Reserves	5,531,739.12	36,444.91	-	-	5,568,184.03	\$ 6,454,553.52
Sewer Enterprise	80	Sewer Operating	134,804.87	184,732.60	160,925.19	(38,488.69)	120,123.59	
Sewer Enterprise	81	Sewer Capital Outlay	(405,633.07)	35,000.00	71,146.26	-	(441,779.33)	
Sewer Enterprise	82	Sewer Debt Servicing	-	-	-	-	-	
Sewer Enterprise	82	USDA COPS 2003	100,000.00	-	-	-	100,000.00	Enterprise-Sewer
Sewer Enterprise	84	Sewer Reserves	2,582,111.86	50,007.61	-	38,488.69	2,670,608.16	\$ 2,448,952.42
Agency	90	Agency - Cash	(18,583.33)	331,992.17	317,164.01	-	(3,755.17)	Agency- Payroll
		COLUMN TOTALS	\$16,066,286.00	\$ 1,397,841.08	\$ 1,352,872.67	\$ -	\$ 16,111,254.41	\$ 16,111,254.41
		BANK RECAPITULATION	PER BANK	Market Value			PER LEDGER	
		L.A.I.F. 0.236%	15,499,813.32	15,499,813.32				
		Petty Cash Drawers	1,200.00					
		YVFD Petty Cash	100.00					
		TriCounties YVFD DDA	65,745.59					
		Scott Valley Bank - Primary DDA	559,889.56					
		TOTAL PER BANK	16,126,748.47			Cash Total	16,111,254.41	
		ADJUSTMENTS				Petty Cash	-	
		Less Outstanding Checks SVB	(23,095.43)					
		Less Outstanding Checks TCB	(4,455.67)					
		SVB DDA Interest 1/31 GL 2/1	(38.20)					
		CalPERS Health Prem Adj	(172.05)					
		CalPERS Pension Adj	(322.05)					
		Overpayment ST CA Taxes 12/31	12,589.33					
		Writeoff Small Diff	0.01					
		TOTAL PER LEDGER	16,111,254.41				16,111,254.41	

Rhetta Hogan, City Treasurer

David Simmen, City Mayor

**2013-2014 Operating Budget of Revenue and Expenditures
with Actual Results
February 28, 2014**

Fund Analysis		REVENUE			EXPENSE			Excess of Rev over Exp.-Surplus/ (Deficit)		Based on Operating Budget			Current Cash Balance
		Adopted	Operating Budget	Year to Date	Adopted	Operating Budget	Year to Date	Operating Budget	Net Actual Year to Date	Prelim Close Beginning Working Capital	Operating Budget Net Increase / (Decrease)	Ending Working Capital	
Major Grp	Fund												
Investment in LAIF	00	-	-	-	-	-	-	-	-	-	-	-	-
General Operating	01	4,779,294.00	4,787,794.00	2,804,640.47	4,737,653.29	4,747,783.29	3,202,009.05	40,010.71	(397,368.58)	2,904,550.58	40,010.71	2,944,561.29	2,501,055.20
General Operating Fund		4,779,294.00	4,787,794.00	2,804,640.47	4,737,653.29	4,747,783.29	3,202,009.05	40,010.71	(397,368.58)	2,904,550.58	40,010.71	2,944,561.29	2,501,055.20
Gifts Donations	02	500.00	500.00	2,636.07	1,200.00	1,200.00	454.85	(700.00)	2,181.22	27,593.40	(700.00)	26,893.40	29,774.62
YVFD Volunter Fund	03	17,500.00	17,500.00	15,225.52	17,500.00	17,500.00	14,060.94	-	1,164.58	60,225.34	-	60,225.34	61,389.92
Trusts -Crandell-Stewart	04	5,200.00	5,200.00	75,922.14	31,700.00	81,700.00	6,916.36	(76,500.00)	69,005.78	1,910,735.05	(76,500.00)	1,834,235.05	1,985,781.22
General Fund Reserves	08	(117,051.00)	(117,051.00)	(71,250.29)	(178,028.00)	(178,028.00)	(13,195.53)	60,977.00	(58,054.76)	731,485.25	60,977.00	792,462.25	673,430.49
Reserves for Cap. Outlay	09	(150,000.00)	(150,000.00)	(150,000.00)	355,000.00	355,000.00	-	(505,000.00)	(150,000.00)	1,104,253.21	(505,000.00)	599,253.21	954,253.21
Capital Outlay	10	257,500.00	257,500.00	250,000.00	257,500.00	257,500.00	104,304.20	-	145,695.80	-	-	-	93,762.52
Construction Fund	11	-	-	-	-	-	4,200.00	-	(4,200.00)	-	-	-	(4,200.00)
General Fund - Restricted or Designated		13,649.00	13,649.00	122,533.44	484,872.00	534,872.00	116,740.82	(521,223.00)	5,792.62	3,834,292.25	(521,223.00)	3,313,069.25	3,794,191.98
Total General Fund		4,792,943.00	4,801,443.00	2,927,173.91	5,222,525.29	5,282,655.29	3,318,749.87	(481,212.29)	(391,575.96)	6,738,842.83	(481,212.29)	6,257,630.54	6,295,247.18
Gas Tax & Traffic Cong.	20	923,016.69	923,016.69	285,982.84	923,016.69	923,016.69	296,537.67	-	(10,554.83)	1,895.98	-	1,895.98	(13,261.80)
Local Transportation	21	(168,469.87)	(82,884.87)	(83,254.13)	173,625.00	201,690.00	-	(284,574.87)	(83,254.13)	449,448.42	(284,574.87)	164,873.55	366,194.29
Fines - Traffic Safety	24	88,000.72	88,000.72	102,885.16	88,000.72	88,000.72	90,328.64	-	12,556.52	86,148.40	-	86,148.40	98,704.92
Road, Street & Transit - Restricted		842,547.54	928,132.54	305,613.87	1,184,642.41	1,212,707.41	386,866.31	(284,574.87)	(81,252.44)	537,492.80	(284,574.87)	252,917.93	451,637.41
Total Road, Streets and Transit		842,547.54	928,132.54	305,613.87	1,184,642.41	1,212,707.41	386,866.31	(284,574.87)	(81,252.44)	537,492.80	(284,574.87)	252,917.93	451,637.41
Fire Assessment Spec. Rev	30	230,750.00	230,750.00	155,698.97	142,424.90	142,424.90	83,247.76	88,325.10	72,451.21	375,220.07	88,325.10	463,545.17	433,622.01
Landfill Access Fee - Debt Service	31	216,000.00	216,000.00	147,341.25	181,620.93	181,620.93	178,965.61	34,379.07	(31,624.36)	(34,659.39)	34,379.07	(280.32)	(87,864.89)
Developer Impact Fees	32	16,000.00	16,000.00	22,852.46	-	-	-	16,000.00	22,852.46	92,194.80	16,000.00	108,194.80	419,164.07
Special Revenue - Restricted		462,750.00	462,750.00	325,892.68	324,045.83	324,045.83	262,213.37	138,704.17	63,679.31	432,755.48	138,704.17	571,459.65	764,921.19
Total Special Revenue		462,750.00	462,750.00	325,892.68	324,045.83	324,045.83	262,213.37	138,704.17	63,679.31	432,755.48	138,704.17	571,459.65	764,921.19
Spec Grants Capital Outlay	60	2,511,470.00	2,511,470.00	(23,860.06)	2,511,470.00	2,511,470.00	541,653.74	-	(565,513.80)	-	-	-	(565,513.80)
Community Development Grants	65	5,950.00	5,950.00	7,181.80	-	-	327.29	5,950.00	6,854.51	250,862.00	5,950.00	256,812.00	265,211.66
Special Grants - Capital Projects		2,517,420.00	2,517,420.00	(16,678.26)	2,511,470.00	2,511,470.00	541,981.03	5,950.00	(558,659.29)	250,862.00	5,950.00	256,812.00	(300,302.14)
Special Grants - Operating & Capital Projects		2,517,420.00	2,517,420.00	(16,678.26)	2,511,470.00	2,511,470.00	541,981.03	5,950.00	(558,659.29)	250,862.00	5,950.00	256,812.00	(300,302.14)
Water Operating	70	1,602,343.05	1,602,343.05	1,302,070.35	1,602,343.05	1,602,343.05	773,842.11	-	528,228.24	-	-	-	607,122.08
Water Capital Projects	71	305,000.00	305,000.00	686.98	305,000.00	305,000.00	33,329.25	-	(32,642.27)	-	-	-	(32,642.30)
Water Debt Servicing	72	262,456.25	262,456.25	262,571.58	262,456.25	262,456.25	37,681.87	-	224,889.71	215,346.75	-	215,346.75	311,889.71
Water Reserves	74	585,700.70	585,700.70	444,689.78	-	-	-	585,700.70	444,689.78	5,587,286.97	585,700.70	6,172,987.67	5,568,184.03
Water Enterprise		2,755,500.00	2,755,500.00	2,010,018.69	2,169,799.30	2,169,799.30	844,853.23	585,700.70	1,165,165.46	5,802,633.72	585,700.70	6,388,334.42	6,454,553.52
Sewer Operating	80	1,715,574.12	1,715,574.12	1,059,711.33	1,715,574.12	1,715,574.12	776,167.24	-	283,544.09	-	-	-	120,123.59
Sewer Capital Outlay	81	3,391,102.52	3,391,102.52	35,000.00	3,391,102.52	3,391,102.52	226,595.47	-	(191,595.47)	-	-	-	(441,779.33)
Sewer Debt Servicing	82	(2,926,258.80)	(2,926,258.80)	130,332.41	(2,926,258.80)	(2,926,258.80)	20,943.56	-	109,388.85	27,002.82	-	27,002.82	100,000.00
Sewer Reserves	84	183,082.16	183,082.16	406,872.96	-	-	-	183,082.16	406,872.96	3,153,168.83	183,082.16	3,336,250.99	2,670,608.16
Sewer Enterprise Fund		2,363,500.00	2,363,500.00	1,631,916.70	2,180,417.84	2,180,417.84	1,023,706.27	183,082.16	608,210.43	3,180,171.65	183,082.16	3,363,253.81	2,448,952.42
Total Enterprise Funds		5,119,000.00	5,119,000.00	3,641,935.39	4,350,217.14	4,350,217.14	1,868,559.50	768,782.86	1,773,375.89	8,982,805.37	768,782.86	9,751,588.23	8,903,505.94
Agency Trust - Cash	90	-	-	-	-	-	3,308.58	-	(3,308.58)	-	-	-	(3,755.17)
Agency Funds		-	-	-	-	-	3,308.58	-	(3,308.58)	-	-	-	(3,755.17)
Total Agency Funds		-	-	-	-	-	3,308.58	-	(3,308.58)	-	-	-	(3,755.17)
All Funds Combined		13,734,660.54	13,828,745.54	7,183,937.59	13,592,900.67	13,681,095.67	6,381,678.66	147,649.87	802,258.93	16,942,758.48	147,649.87	17,090,408.35	16,111,254.41

Approval: _____ David Simmen, City Mayor

City of Yreka

Department of Public Works Water Efficiency Program

The City of Yreka has enjoyed a stable supply of water since the completion of the Fall Creek Water Project in 1969. Fall Creek is a high-quality source and is able to meet current water demands, but our water right is limited to a daily and yearly amount that we are allowed to use.

In June 2011, the City of Yreka adopted its Urban Water Management Plan. The Plan is focused on promoting the efficient use of the City's water supply, drought contingency planning, and estimating demands to allow for future growth of the City.

Outdoor irrigation and watering increase water demand up to 5 times higher than winter months. The following Voluntary Watering Schedule is part of the Urban Water Management Plan designed to reduce summer water demands and minimize evaporation and overwatering.

Voluntary Watering Schedule

April 1 to September 30

(For outdoor sprinklers & irrigation systems)

Even-numbered addresses:

Days: Wednesday, Friday, Sunday

Odd-numbered addresses:

Days: Tuesday, Thursday, Saturday

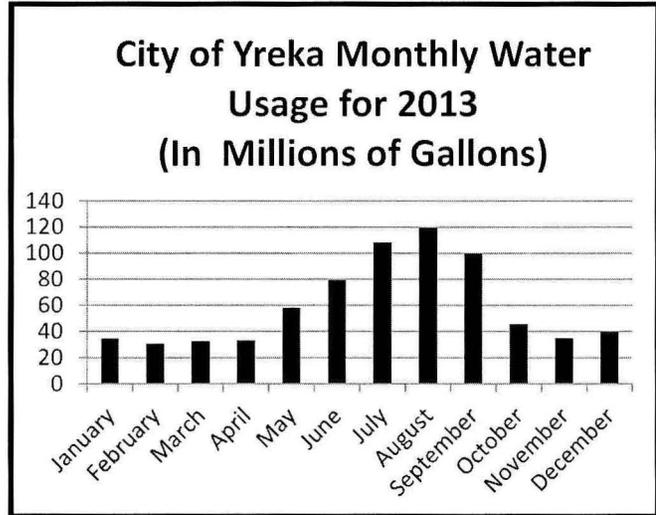
Watering Hours: (To minimize evaporation)

Before 11 am & after 6 pm

Drip irrigation and occasional outdoor use such as hand-watering, washing cars and filling small pools may be done any time on any day.

California has set a goal of a 20% reduction in per capita water use statewide by the year 2020. Water conservation is the most cost-effective way to reduce demand and meet that goal. As residents, we can all improve how we use and conserve this valuable natural resource in and around our homes.

The City of Yreka’s goal is to provide information and resources that lead towards the efficient use of our water supply and avoid water restrictions that other California Cities face during dry years. The overall water usage within the City of Yreka has declined since 2004. The Water Efficiency Program and other efforts by the City’s residents have played a large role in this reduction of water usage. With your help, we can make it work this summer too. We sincerely thank all those who are able to participate.



Tips for Efficient Outdoor Water Use

More than 50% of residential irrigation water is lost due to evaporation, runoff, overwatering or improper sprinkler system design and maintenance.

- Water in the early morning or evening to reduce evaporation.
- Water lawns no more than 3 times per week.
- Avoid watering your lawn on windy days.
- Adjust your lawnmower to a higher setting. Longer grass shades the root systems and holds soil moisture better than closely-cut grass.
- Aerate your lawn: punch holes in your lawn about 6 inches apart so water will reach the roots rather than run off of the surface.
- Adjust sprinkler heads so that only lawn is being watered, not streets or driveways.
- Check irrigation system often to make sure it is working correctly.
- For manual watering, install a hose timer or set a kitchen timer while watering your lawn.
- Use sprinklers that throw big drops of water close to the ground to avoid misting and evaporation.
- Use 2-3 inches of organic mulch around plants to reduce evaporation.
- Apply the minimum amount of fertilizer needed to avoid excess plant growth that requires extra water.
- Check outdoor faucets, pipes and hoses for leaks.
- Use sprinklers on large areas and water small patches of grass by hand.
- Use a broom instead of a hose to clean your driveway and sidewalks.
- Wash your car on the lawn; this will water your lawn at the same time.
- Use a trigger spray nozzle when washing your car.

Please visit the City of Yreka’s website at <http://ci.yreka.ca.us/utilities/water-efficiency> to learn more about how you can save water and money.