



**NOTICE OF PUBLIC HEARING
PROPOSED CHANGES TO CITY OF YREKA
WATER AND WASTEWATER RATES
FOR FISCAL YEARS 2018/2019 – 2022/2023**

Date: Thursday, June 21, 2018, 7:00 p.m.
Place: City of Yreka Council Chambers, City Hall
701 Fourth Street, Yreka, California

**PROPOSED CITY WATER RATES FOR:
FISCAL YEARS 2018, 2019, 2020, 2021, 2022 AND 2023**

**You are receiving this Notice because our records indicate that you are a City of Yreka utility customer.
If you are not a City water or wastewater customer, please disregard this Notice.**

This Notice describes proposed changes to water and wastewater rates and explains how you can participate in the process. The proposed changes to the present water and wastewater utility rates are based upon a comprehensive rate study that uses a rate model to evaluate the cost of water and wastewater service, as required by California Proposition 218. You can review the “2018 Water and Wastewater Utility Rate Study for the City of Yreka” dated April 2018 by asking to look at it at City Hall located at 701 Fourth Street, Yreka, CA or from any location via an internet web browser at the following location: <http://ci.yreka.ca.us/public-review-documents>. Any rate adjustment made will be applicable to all those who receive City Water and/or City Wastewater services.

Why are the water rates changing?

Your utility rates have not changed for six years. Adjustments to water and wastewater rates are necessary to generate the appropriate amount of revenue and maintain the appropriate reserves required to operate the utilities and to comply with the City’s contractual obligations to obtain loans which have funded water and wastewater system maintenance, improvements and repairs.

How will the proposed changes impact my utility bills:

It is proposed that rates will be automatically adjusted upward by 4% annually starting January 1, 2019 through the 2022/2023 fiscal year.

To calculate the exact impact of these adjustments on your water bill see Table 1. The majority of residents who receive water from the City are connected to the system with a 5/8-inch connection.

To calculate the exact impact of these adjustments on your wastewater bill see Table 2.

How do I participate? All utility customers and interested persons are invited to attend the public hearing and be heard or to write the City at: City of Yreka, Attn: City Clerk, 701 Fourth Street, Yreka, CA 96097 with timely delivery through the mail or personally deliver it. All comments must be received (not postmarked) by the close of the public hearing. Any protests to the rate adjustments must be submitted to the City in accordance with the form and informational requirements adopted by the City Council in Resolution 2018-15, which is fully set out online as part of its April 19, 2018 agenda. Your comments are public records. If a majority of customers protest, the rate adjustment will not be made.

TABLE 1
City of Yreka – Water Utility
Proposed Rate Schedule

Recommended Monthly Water Rates							
Consumption Charges (\$/1000 Gallons)	Existing FY 17-18	Proposed FY 18-19	Proposed FY 19-20	Proposed FY 20-21	Proposed FY 21-22	Proposed FY 22-23	
Single-Family Consumption Rate							
101-10,000 Gallons	1.86	1.93	2.01	2.09	2.18	2.26	
10,001-35,000 Gallons	2.05	1.93	2.01	2.09	2.18	2.26	
Excess over 35,000 Gallons	2.23	1.93	2.01	2.09	2.18	2.26	
Non-Single-Family Consumption Rate							
Excess over 101 Gallons	1.86	1.93	2.01	2.09	2.18	2.26	
Monthly Service Charge (\$ Month)							
	Existing FY 17-18	Proposed FY 18-19	Proposed FY 19-20	Proposed FY 20-21	Proposed FY 21-22	Proposed FY 22-23	Meter Factor
5/8" Meter	\$31.60	\$32.86	\$34.18	\$35.55	\$36.97	\$38.45	1
3/4" Meter	\$41.08	\$42.72	\$44.43	\$46.22	\$48.06	\$49.99	1.3
1" Meter	\$47.40	\$49.29	\$51.27	\$53.33	\$55.46	\$57.68	1.5
1 1/2" Meter	\$88.48	\$92.01	\$95.70	\$99.54	\$103.52	\$107.66	2.8
2" Meter	\$126.40	\$131.44	\$136.72	\$142.20	\$147.88	\$153.80	4
3" Meter	\$379.20	\$394.32	\$410.16	\$426.60	\$443.64	\$461.40	12
4" Meter	\$568.80	\$591.48	\$615.24	\$639.90	\$665.46	\$692.10	18
6" Meter	\$790.00	\$821.50	\$854.50	\$888.75	\$924.25	\$961.25	25
8" Meter	\$1,106.00	\$1,150.10	\$1,196.30	\$1,244.25	\$1,293.95	\$1,345.75	35
Note: Low income monthly service charges are \$2.00 less than shown above but require a 5/8" meter							

Recommended Monthly Wastewater Rates							
	Existing FY 17-18	Proposed FY 18-19	Proposed FY 19-20	Proposed FY 20-21	Proposed FY 21-22	Proposed FY 22-23	
Single-Family Flat Rate per Unit							
	\$42.00	\$43.68	\$45.43	\$47.24	\$49.13	\$51.10	
Low Income Single-Family Rate per Unit							
	\$40.00	\$41.68	\$43.43	\$45.24	\$47.13	\$49.10	
Multi-Family Flat Rate per Unit							
	\$42.00	\$43.68	\$45.43	\$47.24	\$49.13	\$51.10	
Non-Residential Flat Rate per HE (see Notes)							
	\$42.00	\$43.68	\$45.43	\$47.24	\$49.13	\$51.10	
Notes:							
1. One HE equals 200 gallons per day of wastewater flow, which is the estimated flow from a typical single-family household.							
2. Non-residential HEs based on 90% of winter water consumption or available flow factors for similar type of discharges.							