

CITY OF YREKA

701 Fourth Street, Yreka, California 96097



NOTICE OF AVAILABILITY FOR REVIEW OF ANNUAL DEVELOPMENT IMPACT FEE REVIEW REPORT FOR THE CITY OF YREKA

Government Code Section 66006

RECEIVED
SEP 20 2016
CITY OF YREKA

Date: Tuesday, September 20, 2016

SUBJECT: Availability for Public Review of Annual Development Impact Fee Review Report for The City Of Yreka (Government Code Section 66006).

CONTACT PERSON: Rhetta Hogan, Finance Director, City of Yreka, (530)841-2386

LOCATION OF REPORT: City Hall, City of Yreka, 701 Fourth Street, Yreka, California 96097

This is to advise that pursuant to Government Code Sections 66006, an ANNUAL DEVELOPMENT IMPACT FEE REVIEW REPORT FOR THE CITY OF YREKA is available for viewing at the City of Yreka location referenced above.

September 20, 2015

Rhetta Hogan
Finance Director, City of Yreka

**NOTICE OF PUBLIC HEARING
AND
NOTICE OF AVAILABILITY OF
ANNUAL DEVELOPMENT IMPACT FEE REVIEW
AND UPDATE OF CAPITAL IMPROVEMENT PLAN REPORT**

The Yreka City Council will hold a public hearing at 6:30 p.m., Thursday, October 6, 2016, in the Council Chambers, 701 Fourth Street, Yreka, California, on the following matter:

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF YREKA
APPROVING THE ANNUAL DEVELOPMENT IMPACT FEE REPORT
AND UPDATING THE CITY'S CAPITAL IMPROVEMENT PLAN AND
DEVELOPMENT IMPACT FEE PROGRAM**

The Annual Development Impact Fee Review and Update of Capital Improvement Plan Report is on file in City Hall for public review. All interested persons are invited to attend the meeting and to participate in the public hearing or deliver written comments regarding the Report on or before 4:00 PM, Wednesday, October 5, 2016, to the following address:

YREKA CITY COUNCIL, 701 Fourth Street, Yreka, CA 96097.

Pursuant to Government Code Section 66002 a local agency which levies a fee subject to Section 66001 of the Government Code shall annual update the capital improvement plan by resolution of the local agency adopted at a noticed public hearing. Pursuant to Government Code Section 66006, a local agency which levies a fee subject to Section 66001 shall within 180 days after the last day of each fiscal year make available to the public a report providing the information set forth in Section 66006(b)(1) and shall review that information at the next regularly scheduled public hearing not less than 15 days after the information has been made available to the public.

Rhetta Hogan
Finance Director
City of Yreka

September 20, 2016



CITY OF YREKA
CITY COUNCIL AGENDA MEMORANDUM

TO: Yreka City Council
PREPARED BY: Rhetta Hogan 
AGENDA TITLE: Conduct Public Hearing and Adopt a Resolution of the City Council of the City of Yreka approving the Development Impact Fee Reports and Updating the City's Capital Improvement Plan and Development Impact Fee Program
MEETING DATE: Thursday, October 6, 2016

Annual Development Impact Fee Review:

On November 16, 2006, the City Council adopted Ordinance 790 establishing and implementing development impact fees (DIFs) and made it a part of Title 11, Chapter 11.23. This Ordinance was amended twice, by Ordinance 795, and Ordinance 799 for technical amendments and re-titling it Municipal Utility Services, Impact and Connection Fees. Section 11.23.170 of Chapter 11.23 provides for an annual review of the capital improvement plan and an accounting of DIFs received and expended. The last report made to the Yreka City Council on November 5, 2015.

Based upon Government Code Section 66006(b), development fees must be reviewed annually and may be adjusted by the City Council after a noticed public hearing. The annual report shall include the following items.

1. A brief description of the type of fee collected;
2. The amount of the fee;
3. The beginning and ending balance of each type of fee held by the City;
4. The amount of fees collected and the interest earned;
5. An identification of each public improvement and the amount expended;
6. An identification of the approximate date by which the construction of the public improvement will be complete;
7. A description of each interfund transfer or loan made; and
8. The amount of refunds made (none reported).

As required by the Government Code, this information must be made available to the public through posting of a draft of this report. Upon the completion of a fifteen day review period, Council will be asked to accept and file the report.

Funds held in reserves, in excess of five or more years are dedicated to specific expenditures contained in the Master Facility Plan and are consistent with the community's goals.

ALTERNATIVES/OPTIONS: This item is presented for review as required by the Government Code to provide information to the public concerning collections and expenditures of Development Impact Fees (AB 1600 Fees). As long as the City maintains these fees, this annual review will be required.

Update of Capital Improvement Plan: Pursuant to the provisions of Government Code Section 66002(b), the capital improvement plan adopted by the City by Resolution 2615 approving the Development Impact Fee Study shall be annually updated at a noticed public hearing. The Capital Improvement Plan, Capital Needs Prioritization was updated in September 2015 by Public Works and is attached hereto as Attachment 4, which is being presented in addition to capital needs identified on the original report.

Discussion:

Council made findings as follows:

1. There is a reasonable relationship between the need for the described public facilities and the impacts of the various types of development, and,
2. there is a reasonable relationship between the fees use and the type of development for which the fee is charged, and
3. the cost estimates set forth in the Master Facilities Plan are reasonable cost estimates for constructing these facilities, and that the fees to be generated by new development will not exceed the total of these costs.

The attached Resolution reaffirms these findings.

- Since the last report submitted to and approved by City Council on November 5, 2015, no other change of circumstance has occurred since the Capital Improvement Plan and Development Impact Fee program were adopted.
- Neither General Plan designations nor growth projections in the City have materially changed in the last year.
- The remainder of the public facilities identified in the Development Impact Fee Report are still required to serve the needs which will be created by new development in the City.
- A relationship between the need for such public facilities, the amount of fees necessary to fund development of such facilities, and the impacts of development for which the fees are charged has remained unchanged from when these programs were adopted.
- There have been duly authorized index adjustments of the cost of the public improvements and the fee amounts made pursuant to YMC Section 11.23.180.
- Gov Code Section 66006(b), which requires the Annual Review report of AB 1600 fees be made within 180 days after the last day of each fiscal year and that it be reviewed by the City Council **at the next regularly scheduled public meeting not less than 15 days** after the information is made available to the public. The update of the capital improvement plan can be by resolution, but must occur at a noticed public hearing (one newspaper publication of the notice 10 days prior to the public hearing.) Gov. Code Section 66002. The update of the capital

improvement plan and approval of the DIF fees report can occur at the same time. Legal notice will be published for public hearing on Friday, September 23, 2016 for the Capital Improvement Plan review update.

Financial:

- Collection of Development Impact Fees provides revenue necessary for the City ultimately to fund the construction of the public improvements contained in the City's adopted Capital Improvement Plan.
- The City Council may review the phased in fee implementation schedule every six months, and the council may, in its discretion, set fees up to the full amounts of the fees as set forth in the City of Yreka Impact Fee Report, which fee modifications, if adopted, shall be effective six months after the order of the city council.
- It is anticipated that interfund loans between fee accounts have been and may be made during the next review period for the purposes of funding the construction of the improvements discussed in this report.
- Discussion and direction to staff topics bring back to the Council at a future meeting several horizon issues related to the rate and collection of DIF Fees.

ATTACHMENTS:

Attachment 1: Original AB 1600 Development Fee Project Improvements by Impact;
Attachment 2: Description of AB 1600 Development Fee Types;
Attachment 3: Schedule of AB 1600 Development Fee Collections and Disbursements;
Attachment 4: Capital Improvement Plan – Capital Needs Prioritization from Public Works last updated as of September 2016;
Attachment 5: Resolution Of The City Council Of The City Of Yreka Updating The City's Capital Improvement Plan And Development Impact Fee Program (as shown in Attachment 1 and Attachment 4 referenced above).

Recommendation:

Conduct Public Hearing and Adopt a Resolution of the City Council of the City of Yreka approving the Development Impact Fee Reports and Updating the City's Capital Improvement Plan and Development Impact Fee Program.

Approved by: _____
Steven Baker, City Manager

Attachment 1
City of Yreka
Original Schedule of Developer Impact Fee Improvements by Impact

Fee Summary				
	Fee Per Unit/Due	Six Months (25%)	One Year (50%)	After One Year (100%)
4.1 City Buildings	\$792	\$198	\$396	\$792
4.2 Park Facilities	\$1,821	\$455	\$911	\$1,821
4.3 Police Department	\$683	\$171	\$342	\$683
4.4 Fire Department	\$35	\$9	\$17	\$35
4.5 Storm Drainage	\$99	\$25	\$49	\$99
4.6 Street Improvements	\$539	\$135	\$270	\$539
4.7 Wastewater System	\$1,486	\$371	\$743	\$1,486
4.8 Water System	\$5,132	\$1,283	\$2,566	\$5,132
Totals	\$10,587	\$2,647	\$5,294	\$10,587

Table 4.1-1 City Buildings			
Item	Sq. Ft.	\$ per Sq. Ft	Total
Expanded City Offices	2,000	\$200	\$400,000
Expanded Public Works Building	2,000	\$200	\$400,000
Total			\$800,000

Table 4.2-1 Basic Neighborhood Park Average Cost Estimate			
Item	Unit	Unit Cost	Total Cost
Acquisition (1)	5 acres	60000	\$300,000
Right of Way Improvements			
Curb, Gutter, Sidewalk	467 lineal ft.	45	\$21,015
Parking Lane, One Travel Lane --	217,800 square ft.	4	\$871,200
Pave-out			
Landscaping	217,800 square ft.	1	\$217,800
Irrigation	217,800 square ft.	1	\$217,800
Parking Area	15,000 square ft.	4	\$60,000
Restrooms	1 each	150000	\$150,000
Play Equipment	1 each	45000	\$45,000
Ball Field	1 each	25000	\$25,000
Soccer Field	1 each	10000	\$10,000
Benches/Bike Racks	6 each	500	\$3,000
Garbage Cans	6 each	200	\$1,200
Lighting (security)	6 each	1500	\$9,000
Sidewalks/Paths (miscellaneous)	140 lineal ft.	25	\$3,500
Total			\$1,934,515

(1) Acquisition of parcel on West street to "square" out Miner Street Park \$81,114 (prorated to growth)

Attachment 1
continued

Table 4.3-1 Police Department Needs (in progress 0 see note below)			
Item	Sq. Ft.	\$ per Sq. Ft.	Total
Expanded Police Building + Secure Parking Area	2760	200	\$552,000
Secure outdoor area at \$50 per sq. ft.	2760	50	\$138,000
Total			\$690,000

The City has acquired the building for a new Police Station. Current and future DIF fees collected will be applied to the facility reconstruction completion expected in 2017-18.

Table 4.4-1 Fire Department Needs	
Item	Total
Fire Services Report	\$35,000
Total	\$35,000

Table 4.5-1 Intersection Improvements Totals	
Traffic Signal SR 3 & SR 263	\$225,000
Traffic Signal Upgrade at SR 3 & Moonlit Oaks	\$90,000
Additional Backhoe (acquired, non DIF funding 2008-09)	\$80,000
Intersection Improvements at Miner and Oregon	\$150,000
Total	\$545,000

Table 4.7-2 Wastewater System Improvements		
	Ultimate	General Plan Growth
Vacuum Truck (acquired 2009-10)		\$450,000
Office At Plant w/ secure storage		\$400,000
Collection System Upgrades (completed) (PW Project Ref S3 and S4)	\$829,000	\$554,000
Totals	\$829,000	\$954,000

Collection System Upgrades are being financed by a loan from USDA Certificate of Participation 2012, Wastewater System Improvements Project. Over time that portion attributable to developer fees based on actual costs will be paid for debt servicing on the loan over the next 40 years.

Attachment 1
continued

Table 4.8-2	
Water System Improvements	Totals
	<i>General Plan Growth</i>
New Filter Control Panel (USDA COP 2010 completed)	\$75,000
Additional Booster Pump (USDA COP2010 completed)	\$170,000
Stage 1 Water Treatment Plant Booster Pump Station (USDA COP2010)	\$1,100,000
Add Two Filters to Water Treatment Plant (USDA COP2010 completed)	\$600,000
Zone 2 – 2.0 MG Storage Tank (USDA COP 2010 completed)	\$1,660,000
Zone 1 Supply Improvements from Foothill Dr. (USDA COP2010 completed)	\$662,000
Upgrade State Street Pumps (Improvement made 2009-10, not DIF funding)	\$63,000
Replacement Main in Hwy 3 (PW Project Ref D3)	\$560,000
Replacement Main from Deer Creek Way to Main (PW Project Ref D4)	\$144,000
Alternate Water Source Study (PW Project Ref W13)	\$150,000
Totals	\$5,121,000

Most of the improvements listed above are being financed by a loan from USDA Certificate of Participation 2010, Water System Improvements Project. Over time that portion attributable to developer fees based on actual costs will be paid for debt servicing on the loan over the next 40 years, in 2013-14 fees collected were transferred to the debt servicing

SINGLE FAMILY & MULTIPLE FAMILY DWELLING WORKSHEET

City of Yreka Municipal Utility Services, Impact, & Connection Fees

NOTICE: Enacted by Ordinance #792 on November 16, 2006, amended by Ordinance #795 on February 1, 2007, amended by Ordinance #799 on December 6, 2007, and amended by Ordinance #830 on October 4, 2012, pursuant to California Government Code Section 66000.

A. Public Facilities Impact Fee BASE FEE
\$ 1,851.81

1. Single Family- base fee is per dwelling unit
2. Multiple Family-base fee is per dwelling unit.

B. Citywide Streets Impact Fee \$661.01

1. Single Family - base fee per dwelling unit
2. Multiple Family-base fee is per dwelling unit.

C. Park and Recreation Impact Fee \$2,233.22

1. Single Family - base fee per dwelling unit
2. Multiple Family-base fee is per dwelling unit.

D. Storm Drainage Impact Fee \$121.42

1. Single Family - base fee per dwelling unit
2. Multiple Family-base fee is per dwelling unit.

E. Water System Impact Fee * \$6,293.69

Base fee multiplied by household equivalent ratio from chart.

F. Wastewater Collection System Impact Fee * \$1,822.38

Base fee multiplied by household equivalent ratio from chart.

* Water and Wastewater Fees- Multiply the base fee for each premises times the Household Equivalent ratio (from chart below) based on the meter size, or if no meter is installed the water service pipe size.

Household Equivalent Ratio	Domestic Meter Size or Fire Pipe Size
1	5/8"
1	3/4" single-family residential home with approved fire sprinkler system
1	1" single-family residential home with approved fire sprinkler system
1.5	3/4"
2.5	1 inch
5	1.5 inch
8	2 inch
16	3 inch
25	4 inch
50	6 inch
80	8 inch

TOTAL BASE FEE - Single Family Residential with
a 3/4" or 1" water meter size, as required for Fire Suppression \$ 12,983.53

Impact fees are payable prior to issuance of building permit, encroachment permit, mobile home permit & installation of water meter. Customer is subject to water meter device cost if installed by city.

Name of Applicant: _____

Signature: _____

Phased Implementation Effective Dates:

as of July 16, 2007 50% of BASE FEES

Exemptions (See attached YMC 11.23.130)

- a. Alteration/renovation/expansion of residential building where no additional dwelling units are created.
- b. Expansion of commercial/industrial structure which is less than 50% of the square footage of the existing structures.
- c. Accessory building with no extra vehicle trips.
- d. Replacement structure, same size, within 3 years.
- e. Replacement mobile home.
- f. Fees pursuant to an Encroachment Permit will be charged for applicable connections only.

Fee Calculation Worksheet

Property Address: _____

Assessor's Parcel Number: _____

1. List the building size (sq. ft.) or # of units next to the type of proposed structure:

single family residence _____ sq. ft.

multi-family residence _____ units

2. Water Meter Size or if no meter, water service pipe size

3. Fees Due

- A. Public Facilities _____
- B. Streets _____
- C. Park and Recreation _____
- D. Storm Drainage _____
- E. Water * _____
- F. Wastewater * _____
- G. TOTAL PERMIT FEE _____

Divide by 50% = Amount Due

4. Implementation Phase Percentage

Permit Application Date: _____

Percentage 50% of (G) Total

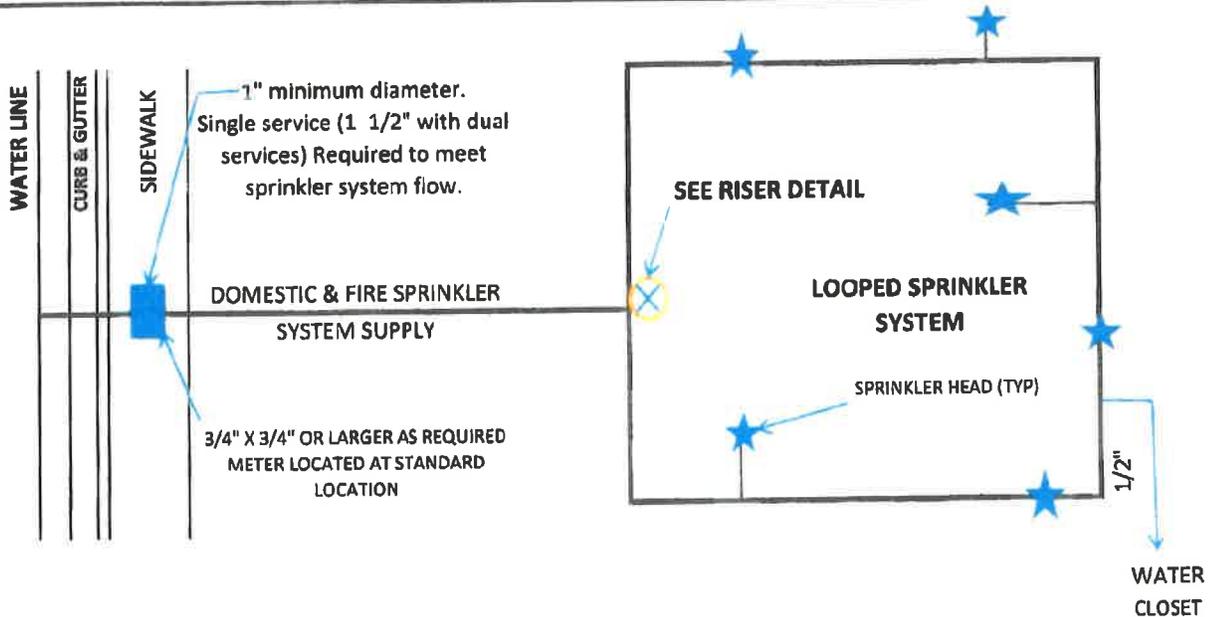
Amount Due _____



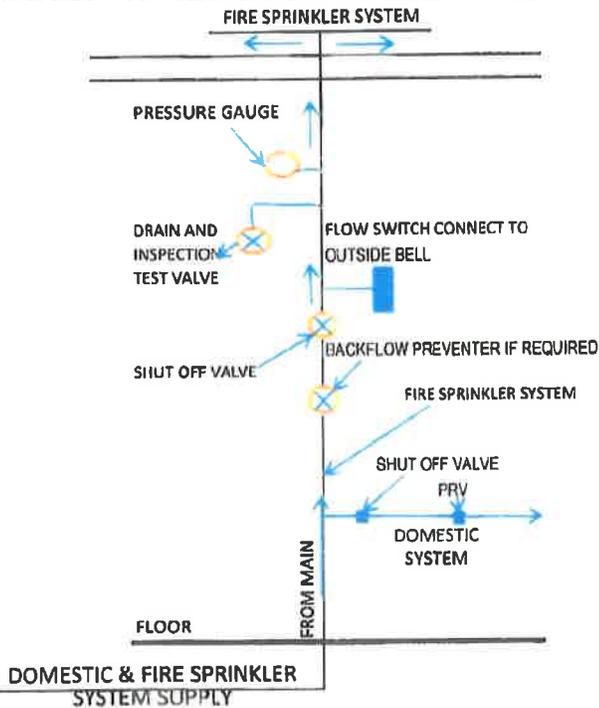
RESIDENTIAL FIRE SPRINKLER CONNECTION



BUILDING DEPARTMENT
701 FOURTH STREET
YREKA, CA 96097
(530) 841-2322
FAX: (530) 842-4836



RESIDENTIAL FIRE SPRINKLER CONNECTION



RISER DETAIL

NOTES:

1. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE CITY OF YREKA CONSTRUCTION STANDARDS AND THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION AND NFPA 13D.
2. A SEPARATE FIRE SERVICE SHALL BE INSTALLED WHERE THE EXISTING DOMESTIC SERVICE IS SMALLER THAN THE REQUIRED RESIDENTIAL FIRE FLOW.
3. BACK FLOW DEVICES WILL NOT BE REQUIRED FOR A LOOPED SYSTEM CONNECTED TO A WATER CLOSET.
4. METER CHARGE SHALL BE FOR THE SIZE OF METER INSTALLED. SERVICE CONNECTION CHARGES SHALL BE FOR A 3/4" SERVICE. UNLESS RESIDENT REQUIRES FULL 1" DOMESTIC CONNECTION THEN FULL 1" CONNECTION FEE SHALL APPLY.
5. ALL UNDERGROUND AND ABOVEGROUND PIPING SHALL BE PER NFPA 13D AND THE CALIFORNIA PLUMBING CODE.
6. AN AREA OF 12" WIDE ON ALL SIDES OF PIPE TRENCH SHALL BE KEPT FREE OF ALL VEGETATIVE OBSTRUCTIONS.
7. ALL ABOVE GRADE PIPING AND VALVES SHALL BE WRAPPED WITH ADEQUATE INSULATION OR OTHER MEANS OF PROTECTION TO PREVENT FREEZING.
8. ALL FIRE SPRINKLER UNDERGROUND PIPE SHALL BE WRAPPED WITH 2" WIDE DETECTABLE METALIZED WARNING TAPE OR PIPED WITH FIRE SPRINKLER CPVC PIPE.
9. ALL PIPING PASSING THROUGH A SLAB SHALL PASS THROUGH A SLEEVE FOR THE FULL THICKNESS OF THE SLAB. THE SLEEVE SHALL HAVE AN INSIDE DIAMETER OF 1/2" LARGER THAN THE OUTSIDE DIAMETER OF THE SYSTEM PIPE.
10. ANNUAL BACKFLOW PREVENTION DEVICE INSPECTION REQUIRED.

COMMERCIAL, OFFICE/GENERAL & INDUSTRIAL WORKSHEET

City of Yreka Municipal Utility Services, Impact, & Connection Fees

NOTICE: Enacted by Ordinance #792 on November 16, 2006, amended by Ordinance #795 on February 1, 2007, and amended by Ordinance #799 on December 6, 2007, and amended by Ordinance #830 on October 4, 2012, pursuant to California Government Code Section 66000.

A. Public Facilities Impact Fee BASE FEE
\$ **1,851.81**

1. Commercial - base fee is per 1,000 sq. ft.
2. Office/general-base fee is per 1,000 sq. ft.
3. Industrial-base fee is per 1,000 sq. ft.

B. Citywide Streets Impact Fee **\$661.01**

1. Commercial - base fee is per 2,600 sq. ft.
2. Office/general-base fee is per 2,500 sq. ft.
3. Industrial-base fee is per 5,000 sq. ft.

C. Storm Drainage Impact Fee **\$121.42**

1. Commercial - base fee is per unit.
2. Office/general - base fee is per unit.
3. Industrial - base fee is per unit.

D. Water System Impact Fee * **\$6,293.69**

Base fee multiplied by household equivalent ratio from chart.

E. Wastewater Collection System Impact Fee * **\$1,822.38**

Base fee multiplied by household equivalent ratio from chart.

*Water and Wastewater Fees- Multiply the base fee for each premises times the Household Equivalent ratio (from chart below) based on the meter size, or if no meter is installed the water service pipe size.

Household Equivalent Ratio	Water Meter size or if no meter, water service pipe size
1	5/8 inch
1.5	3/4 inch
2.5	1 inch
5	1.5 inch
8	2 inch
16	3 inch
25	4 inch
50	6 inch
60	8 inch

Impact fees are payable prior to issuance of building permit, encroachment permit, mobile home permit, & installation of water meter. Customer is subject to water meter device cost if device is provided by city.

Name of Applicant: _____

Signature: _____

Phased Implementation Effective Dates:

as of July 16, 2007 50% of BASE FEES

Exemptions (See attached YMC 11.23.130)

- a. Alteration/renovation/expansion of residential building where no additional dwelling units are created.
- b. Expansion of commercial/industrial structure which is less than 50% of the square footage of the existing structures.
- c. Accessory building with no extra vehicle trips.
- d. Replacement structure, same size, within 3 years.
- e. Replacement mobile home.
- f. Fees pursuant to an Encroachment Permit will be charged for applicable connections only.

Fee Calculation Worksheet

Property Address: _____

Assessor's Parcel Number: _____

1. List the building size (sq. ft.) or # of units next to the type of proposed structure:

commercial, retail	sf
office, general	sf
industrial	sf

2. Water Meter Size or if no meter, water service pipe size

3. Fees Due

- A. Public Facilities _____
- B. Streets _____
- C. Storm Drainage _____
- D. Water * _____
- E. Wastewater * _____

G. TOTAL PERMIT FEE _____

Divided by 50% = Amount Due

4. Implementation Phase Percentage

Permit Application Date: _____

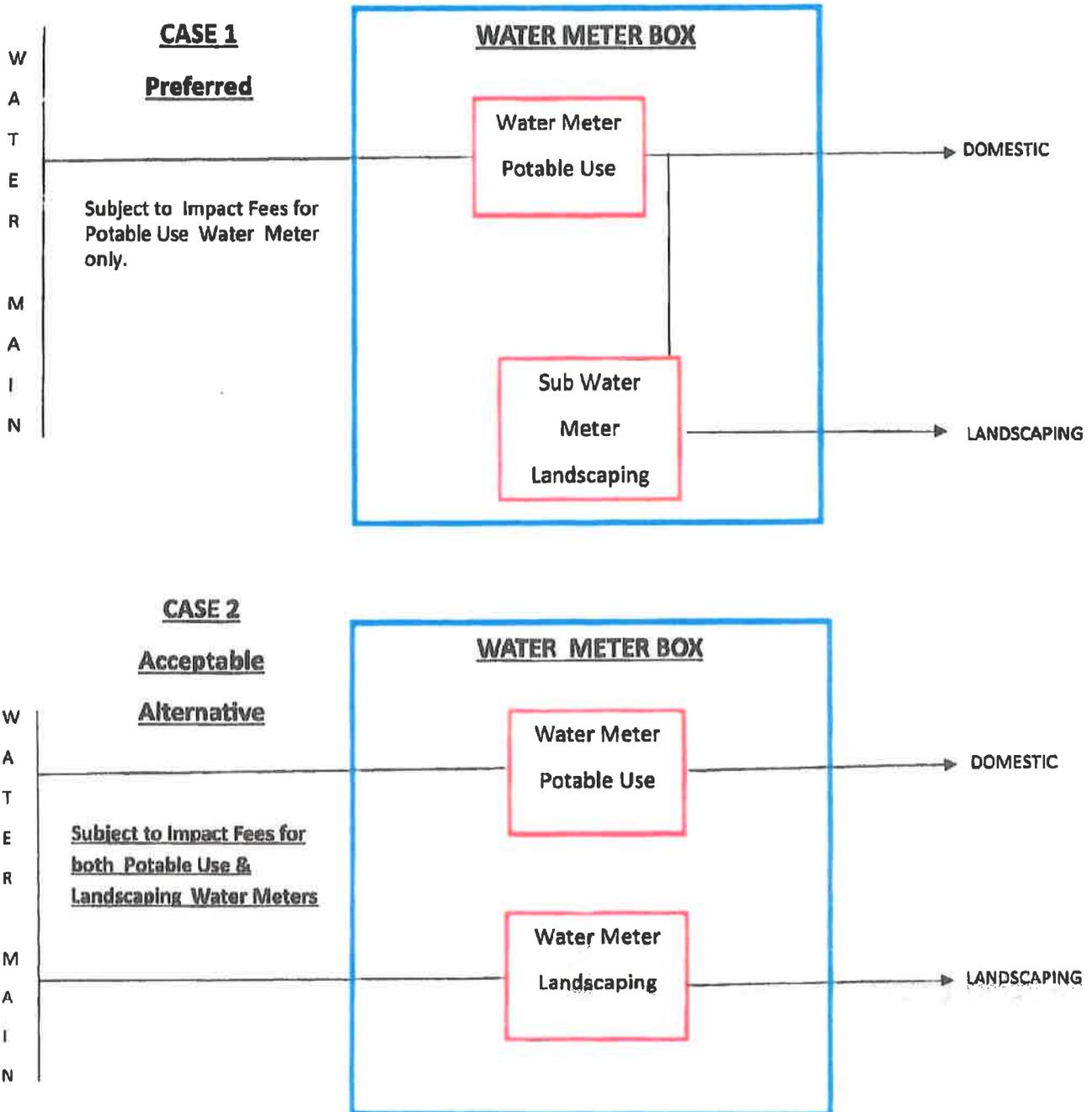
Percentage: 50% OF (G) Total Permit Fee

Amount Due: _____

Energy Efficiency and Conservation

Per 2010 California Green Building Standards Code—Section 5.712.4.2

For building addition or alteration requiring upgraded water service for landscaped areas of at least 1,000 square feet but not more than 5,000 square feet (the level at which Water Code Section 535 applies), separate sub meters or metering devices shall be installed for outdoor potable water use.



Attachment 3
City of Yreka
Utility Services, Impact and Connection Fees
Annual Report

FISCAL YEAR TO DATE 2015-2016

Fee Type	Beginning Balance 7/1/15	Fees Collected	Fees Expended	Interest Allocated	Ending Balance 6/30/16
Public Facilities	211,863.17	1,853.67		1,049.45	214,766.29 ⁽¹⁾
Streets	29,477.02	661.67		-	30,138.69
Storm Drains	1,930.02	121.54		-	2,051.56
Parks and Recreation	-	1,116.61	-	-	1,116.61
Water	(0.00)	7,864.49	7,864.49	-	(0.00) ⁽²⁾
Sewer	(0.00)	1,822.38	1,822.38	-	(0.00) ⁽³⁾
	<u>243,270.21</u>	<u>13,440.36</u>	<u>9,686.87</u>	<u>1,049.45</u>	<u>248,073.15</u>

(1) Contingency reserves for YPD Building Acquisition and Remodel, construction FY 17-18.

(2) Applied to growth related improvements of FC Water Improvement Project (2010 USDA COP).

(3) Applied to growth related improvements of Wastewater Improvement Project (2012 USDA COP).

Attachment 4
 City of Yreka Department of Public Works
 Capital Needs Prioritization - Growth (DIF) and Non-Growth related
 (compiled for DIF purposes 10-22-13, continued through September 2016)

Priority Code	Impr. #	Improvements Done (2007 to 2012) In Budget This FY	Oct. 2013 Estimated Cost (2)	Comments	Proposed Funding Source
1	W4	Humbug Tank - Recoat Interior	\$78,111	Old coating beginning to fail, some pitting observed	
2	W6	Develop Alternative Water Supply	\$1,666,089	Upgrade well as an emergency supply (if feasible). Cost for Boston Shaft well. Alternative being explored.	
3	STR 1	Overlay with reinforcement fabric, 2-3"	\$7,238,863	1 13.9 miles, PCI 0 to 49	
4	S1	Inflow & Infiltration Reduction Program	\$3,707,203	Reduce .75 MGD of I&I	
5	SD 1	Curb Inlets, Construct/Reconstruct	\$161,931	4 locations	
6	SD 2	Curb & Gutter, Reconstruct	\$218,712	8 locations	
7	STR 2	Chip Seal (double)	\$3,982,955	13.9 miles, PCI 50 to 69	
8	SD 3	Box Culverts, Remove & Replace w/ Larger	\$409,033	6 locations, Humbug Cr	
9	SD 4	Headwall, 36" PVC	\$14,721	N. Gold @ school	
10	S2	Target Area General Improvements	\$3,380,569	Sewer, manholes, & lateral repairs & replacements	
11	D3	16" Main in Hwy 3 - Foothill Dr. to Deer Creek Way	\$624,881	Replace a portion of old steel piping and provide for growth north of Hwy 3 - Priority Depends on Growth	Conn. Fee (dif)
12	D4	14" Main - Deer Creek Way to Main Street	\$160,684	Provide for growth in the northwest portion of service area- Priority depends on Growth	Conn. Fee (dif)
13	STR 3	Chip Seal (single)	\$505,700	9.3 miles, PCI 70 to 90	
14	SD 5	Burte St. Drain	\$100,944	P.O. Flooding	
15	SD 6	Oregon St. Drain	\$113,562	Lawrence to Rose	
16	SD 7	Yama St. Drain	\$314,398	Discovery to Fairchild to Dak	
17	W13	Alt. Water Source Study (additional supply)	\$184,116	Investigate additional sources of new supply	Conn. Fee (dif)
18	W	Zone 3 water distribution improvements	\$2,102,998	Water tank, Barham Pump Station relocation and water pipeline between them. May be project specific.	Conn. Fee (dif)
TOTAL			\$24,965,470		
New Project	WWTP	Waste Water Treatment Plant Improvements	\$7.82 million-\$14.43 million	Phase 2 of WWTP expansion plan (1.4 mgd capacity)	Conn. Fee (dif)
Ongoing Projects		Improvement	Oct 2013 Estimated Annual Cost	Comments	Proposed Funding Source
6 year completion	start now	Steel Water Main Replacement	\$157,725	The Master Water Plan has \$900,000 as a total cost. Based on recent work the cost should be reviewed.	
15 year cycle	start now	Water Meter Replacement	\$84,120	\$1,200,000 total projected cost (based on 15 yr cycle)	

Note 1: Reduced for completion of Oregon St, Miner to Turre Overlay
 Note 2: Oct. 2013 Estimated Cost is Dec 2012 Estimated Cost + 0.2%, which is the increase in the ENR Construction Cost Index from Sept. 2012 to Sept. 2013

Attachment 5

RESOLUTION NO. 2016-
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YREKA APPROVING
THE DEVELOPMENT IMPACT FEE REPORT AND UPDATING THE CITY'S
CAPITAL IMPROVEMENT PLAN AND
DEVELOPMENT IMPACT FEE PROGRAM

WHEREAS, on November 16, 2006, the City Council adopted Ordinance No. 790, which implemented the City's Development Impact Fee program, and, which established the level of Development Impact Fees; and

WHEREAS, by Resolution Number 2615, the City Council had previously approved a Capital Improvement Plan for the construction of public facilities in the City as described in the City's Developer Impact Fee Study; and

WHEREAS, Yreka Municipal Code Section 11.23.170 provides for an annual review of the Capital Improvement Plan, and provides for an annual review of both the City's Development Impact Fee Program and the balance of funds currently maintained in the City's various Development Impact Fee accounts; and

WHEREAS, by Ordinance 799 adopted December 6, 2007, the City Council last approved a revision to the level of Development Impact Fees; and

WHEREAS, the documents reflecting the balance in each Development Impact Fee account, the fee, interest, and income and the amount of expenditure by public facility, and the amount of refunds made for the fiscal year have been available for public review as required by law; and

WHEREAS, the city desires to review the annual reports regarding these Development Impact Fees; and

WHEREAS, the description of each such fee, its amount and various information required by Gov. Code 66006(b)(1) is attached to the staff report associated with this Resolution and is hereby incorporated by reference, as required by Gov. Code §66006(b)(1); and

WHEREAS, Gov. Code §66002(b) of the Mitigation Fee Act requires the local agency to update the Capital Improvement Program annually, in order to show the improvements to be funded by the program; and

WHEREAS, pursuant to Gov. Code §§66002(b) and 65090, the Yreka City Council noticed a public hearing regarding the updating of the City of Yreka Capital Improvement Program and approving the Annual Development Impact Fee to be held on October 6, 2016 and all interested persons were heard; and

WHEREAS, the annual reports have been made available to the public at least 15 days prior to the public meeting, and a Notice of Hearing was published at least ten days prior to the

public hearing in a newspaper of general circulation; and

WHEREAS, the City Council has reviewed the annual report; and

WHEREAS, the City of Yreka five-year Capital Improvement Program indicates the approximate location, size, time of availability and cost estimates for all facilities and improvements that will be financed with those fees that are levied by the City on new developments in order to fund public capital improvements necessitated by such development.

NOW, THEREFORE, it is hereby resolved by the City Council of the City of Yreka, California, as follows:

The City Council has received and reviewed the City's Capital Improvement Plan as set forth in the Developer Impact Fee Study with the additions identified in Attachment 4, attached to this Resolution and made a part hereof by this reference is it hereby updated.

The City Council has received, reviewed and accepts the annual reports containing the information required by Gov. Code §66606(b)(1).

The City Manager is hereby authorized to initiate any loans between fee accounts that may be necessary during the next review period for the purpose of funding the construction of the improvements discussed in the Annual Review Report.

Adopted this 6th day of October 2015, by the following called vote:

AYES:

NOES:

ABSENT:

John Mercier
Yreka City Mayor

Attest:

Elizabeth E. Casson,
City Clerk