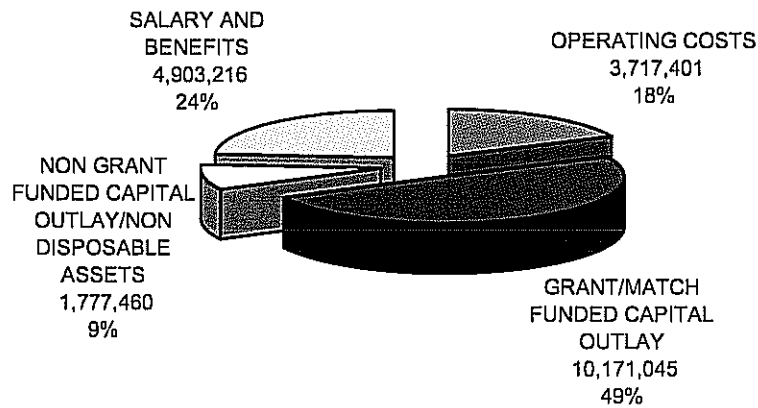


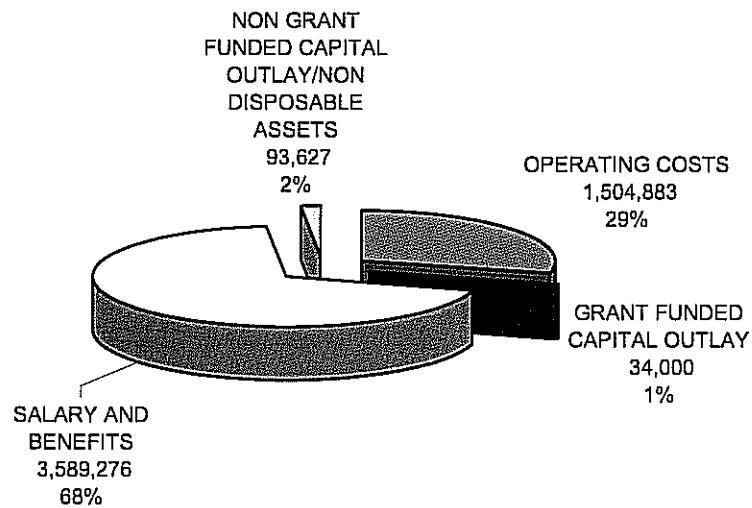
City of Yreka
2007-08 Projected Budget
Expenditure Summary by Department

DEPT. #	DEPARTMENT NAME	EXPENSE
0001	CITY COUNCIL	22,604
0002	ADMINISTRATION	341,104
0003	FINANCE	366,684
0004	LEGAL	205,996
0005	INFORMATION TECHNOLOGY	33,803
0006	PLANNING	177,148
0007	LIBRARY	7,500
0008	BUILDING MAINTENANCE	45,498
0009	COMMUNITY SERVICE & PROMO	139,071
0010	ELECTIONS	8,500
0011	NON-DEPARTMENTAL	94,594
0012	RESTRICTED ACCOUNTS	12,600
0014	CABLE 4 TV	37,800
0015	GIS DATABASE MAPPING	(0)
0019	POLICE COPS SUPPL	153,262
0020	POLICE	1,989,569
0021	FIRE	540,958
0022	BUILDING INSPECTION	135,494
0023	ANIMAL CONTROL	72,413
0030	PUBLIC WORKS ADMINISTRATION	173,781
0031	STREETS	2,580,907
0032	TRAFFIC SAFETY	108,387
0033	WASTEWATER TREATMENT PLANT	1,250,163
0034	WASTEWATER COLLECTION	305,651
0035	FLEET MANAGEMENT	173,853
0036	AIRPORT	5,000
0037	MUNICIPAL SERVICES CENTER	32,800
0038	LANDFILL	324,301
0039	STORM DRAINS	4,345,530
0040	PARKS	1,684,169
0042	SWIMMING POOL	50,083
0046	COMMUNITY PORTABLE STAGE	-
0047	COMMUNITY THEATRE	144,647
0048	COMMUNITY CENTER	128,060
0049	COMMUNITY CENTER INKIND	-
0050	WATER DISTRIBUTION	872,266
0051	WATER SUPPLY AND TREATMENT	810,179
0052	WATER CONSERVATION & EFFICIENCY	41,208
0063	RESERVE & SPECIAL FUND ACCTS	1,538,477
0064	64 C1 NUTRITION YREKA 03/04	-
0065	65 C2 NUTRITION YREKA 03/04	-
0066	66 III B TRANS 03/04	-
0067	67 C1 NUTRITION	131,753
0068	68 C2 NUTRITION	104,039
0069	69 IIIB TRANS	749,547
0099	YEAR END EXPENSE TRANSFERS	629,724
		<u>20,569,123</u>

2007-2008 Citywide Budget Expenditures



2007-2008 Unrestricted General Fund Operating Expenditures



Budget 2007-2008
Public Works Expenditures
Excluding Capital Outlay and Grant Activity

