

CITY OF YREKA
RECOMMEND CAPITAL OUTLAYS
FY 00-01

DEPT #	TITLE	DESCRIPTION	AMOUNT	FUND NO.
1	City Council	Clerk's File Index Upgrade	400.00	101.0001.550.002
		Dept Sub-Total	400.00	
3	Finance Dept	Advanced Sys 36 Pymt	1,400.00	101.0003.550.003
		New Computers (2)	4,000.00	107.0003.550.010
		Dept Sub-Total	5,400.00	
6	Planning Dept	Software-City Map Cad	6,000.00	101.0006.550.001
		General Plan Update	124,000.00	801.0006.550.001
		Opportunities Analysis	31,500.00	801.0006.550.003
		General Plan Environmental	30,000.00	801.0006.550.006
		Redevelop Feasibility Study	10,000.00	801.0006.550.007
		Dept Sub-Total	201,500.00	
20	Police Dept	Prop 172-Vehicle	19,000.00	101.0020.550.007
		Cops Supplement	16,000.00	101.0020.550.501
		Dept Sub-Total	35,000.00	
21	Fire Dept	Copy Machine	2,000.00	107.0021.550.002
		Pumper Fire Truck Payment	28,000.00	108.0021.550.003
		Pagers	1,800.00	101.0021.550.007
		800' Color Fire Hose	2,000.00	101.0021.550.008
		Open Air Turn-Out Lockers	1,500.00	101.0021.550.009
		Pas Alarms for Air Packs	4,200.00	101.0021.550.010
		Turn-Out Suits	7,500.00	101.0021.550.011

DEPT #	TITLE	DESCRIPTION	AMOUNT	FUND NO.
		Computer Software	1,000.00	101.0021.550.024
		Regulator Test	2,500.00	101.0021.550.025
		Snorkel Test	1,500.00	101.0021.550.029
		Test Bench-Air Tanks	500.00	101.0021.550.052
		Dept Sub-Total	52,500.00	
22	Building Dept	File Cabinet	400.00	101.0022.550.001
		Dept Sub-Total	400.00	
23	Animal Control	Dog Pound Improvements	2,500.00	101.0023.550.004
		Dept Sub-Total	2,500.00	
30	Public Works	New Desk	500.00	101.0030.550.004
		Dept Sub-Total	500.00	
31	Streets	ADA Wheelchair Ramps (2)	5,000.00	254.0031.550.002
		Shasta Ave Public Imprv	50,000.00	254.0031.550.008
		Street Sweeper	28,357.00	108.0031.550.010
		Patch Truck 1/5	24,000.00	108.0031.550.012
		1/2 Ton Pickup 1/5	3,900.00	250.0031.550.018
		Dump Truck	5,500.00	108.0031.550.019
		3/4 Ton Pickup 1/5	6,500.00	108.0031.550.020
		Standard Drawings	1,000.00	101.0031.550.021
		Chip/Slurry Program	50,000.00	251.0031.550.501
		Street Lights New	3,000.00	251.0031.550.521
		Oregon & Payne Strm Drain	35,000.00	254.0031.550.014
		Dept Sub-Total	212,257.00	
32	Traffic Safety	Traffic Counters	1,600.00	204.0032.550.002
		Dept Sub-Total	1,600.00	
33	Sewage Disposal	Dump Truck-Wastewater	5,500.00	302.0033.550.010
		Chlorine Regulators	2,500.00	302.0033.550.011

DEPT # TITLE	DESCRIPTION	AMOUNT	FUND NO.	
34 Sewage Collection	Improvements-Legal Admn	30,000.00	302.0033.550.012	
	Brown Bear (N) 1/10	28,000.00	725.0033.550.516	
	Sludge Disposal	11,500.00	725.0033.550.517	
	Office Door	600.00	725.0033.550.518	
	Concrete Pad-Somat	1,000.00	725.0033.550.519	
	Portable PH Meter	700.00	725.0033.550.520	
		Dept Sub-Total	79,800.00	
		Flap Valves	500.00	302.0034.550.001
		Sewer Rodder Hose	2,000.00	302.0034.550.003
		Sewer Rodder Cutter	800.00	302.0034.550.004
35 Vehicle Maintenance	Sewer Camera	10,000.00	302.0034.550.007	
	Master Plan-SS	50,000.00	302.0034.550.008	
	Standard Drawings	1,000.00	302.0034.550.009	
	Sewer Pipe	1,000.00	302.0034.550.501	
	Misc Manhole Covers Clean	5,000.00	302.0034.550.502	
	Inflow Infiltration Work	100,000.00	302.0034.550.512	
		Dept Sub-Total	170,300.00	
		Truck Cab & Chasis Payment	5,900.00	108.0035.550.009
		Freon Reclaimer	4,500.00	108.0035.550.020
		Monitor (R) Printer (N)	600.00	108.0035.550.050
37 Service Center		Dept Sub-Total	11,000.00	
	Parking Lot Improvements	10,000.00	101.0037.550.005	
	Dog Pound Sewer Pump	1,000.00	101.0037.550.007	
38 Landfill	TVVCR	500.00	101.0037.550.008	
		Dept Sub-Total	11,500.00	
	Scraper Payment (R)	48,000.00	101.0038.550.002	
	Drain Pipe	500.00	101.0038.550.003	
	Compactor Engine Overhaul	30,000.00	108.0038.550.007	
	Compactor Hitchpin	6,000.00	101.0038.550.008	

DEPT #	TITLE	DESCRIPTION	AMOUNT	FUND NO.
		Refrigerator Evacuating	7,000.00	101.0038.550.009
		Litter Fences	500.00	101.0038.550.010
		Container-Disabled & Elderly	1,000.00	101.0038.550.012
		Water Truck 1/5	2,400.00	108.0038.550.013
		Dept Sub-Total	95,400.00	
40	Parks	Drinking Fountain Miner Prk 3	6,000.00	101.0040.550.012
		Commercial Push Mower	650.00	101.0040.550.013
		Leaf Blower (R)	450.00	101.0040.550.014
		Vehicle Gate-Miner Tennis	700.00	101.0040.550.016
		Dept Sub-Total	7,800.00	
42	Swimming Pool	Paint Int/Ext Ringe Bldg	4,000.00	101.0042.550.003
		Insulation Tarp (R)	6,000.00	101.0042.550.004
		Heaters (R) 1/3	24,000.00	101.0042.550.005
		Tarp Reel (R)	4,000.00	101.0042.550.006
		Fiberglass Both Pools	6,000.00	101.0042.550.007
		Dept Sub-Total	44,000.00	
47	Community Theatre	Replace Theatre Carpet	5,004.00	107.0047.550.010
		Paint Theatre Interior	10,000.00	107.0047.550.011
		ADA Backstage Toilets (R)	3,700.00	107.0047.550.034
		Theatre Exterior Repair	16,000.00	107.0047.550.036
		Replace Theatre Drape	9,000.00	107.0047.550.039
		Dept Sub-Total	43,704.00	
48	Community Center	Kitchen Remodel	50,000.00	107.0048.550.009
		Dept Sub-Total	50,000.00	
50	Water Distribution	Meter Replacement	5,000.00	103.0050.550.001
		Ore/So to Butte Replace	6,000.00	103.0050.550.004
		Tanks-Fence & Paint	11,900.00	700.0050.550.009
		Upper Humbug #1 Pmp Mtr	13,000.00	700.0050.550.010
		Standard Drawings	1,000.00	700.0050.550.012
		Fire Hydrants	7,000.00	103.0050.550.501

DEPT #	TITLE	DESCRIPTION	AMOUNT	FUND NO.
		Alternative Water Sources	50,000.00	700.0050.550.514
		Dept Sub-Total	93,900.00	
51	Fallcreek	Filter Control Panel	48,000.00	700.0051.550.001
		Filter Material	4,000.00	700.0051.550.007
		1/2 Ton 4x4 Pickup 1/5	4,900.00	700.0051.550.010
		Generators	92,000.00	700.0051.550.011
		DC Drive Unit (R)	2,100.00	700.0051.550.012
		6 Surface Spray (R)	7,600.00	700.0051.550.013
		Desk (N)	500.00	700.0051.550.014
		Door (R)	600.00	700.0051.550.016
		Chlorine Analyzer KP Tank	2,500.00	700.0051.550.017
		Aerial Leak Detection	7,000.00	700.0051.550.018
		Emergency Response Eq	5,000.00	700.0051.550.520
		Dept Sub-Total	174,200.00	
63	Special Grants	Eastside Sewer	1,239,000.00	650.0063.550.511
		WWTP Upgrades	420,000.00	650.0063.550.512
		Dept Sub-Total	1,659,000.00	
68	Cil Senior Nutrition	Software Upgrade	250.00	670.0068.550.001
		Dept Sub-Total	250.00	
		GRAND TOTAL	2,952,911.00	

CITY OF YREKA
NOT RECOMMENDED CAPITAL OUTLAYS
FY 00-01

DEPT #	TITLE	DESCRIPTION	AMOUNT	FUND NO.
21	Fire	Ventilation Sys Apparatus	45,000.00	101.0021.550.005
		Thermo-Imager	27,000.00	101.0021.550.006
		New Rescue Truck	80,000.00	108.0021.550.011
		Open Air Turn-Out Lockers	2,000.00	101.0021.550.009
		Dept Sub-Total	154,000.00	
23	Animal Control	Dog Impound Improvements	500.00	101.0023.550.001
		Dept Sub-Total	500.00	
31	Streets	Street Lights New	2,000.00	251.0031.550.521
		Master Plan SS	50,000.00	101.0031.550.011
		Dept Sub-Total	52,000.00	
32	Traffic Safety	Storage-Parks Office	1,500.00	204.0032.550.001
		Dept Sub-Total	1,500.00	
33	Sewage Disposal	SS,SA Map Updates	20,000.00	302.0033.550.013
		Dept Sub-Total	20,000.00	
38	Landfill	Refrigerator Evacuating	1,500.00	101.0038.550.009
		Dept Sub-Total	1,500.00	
40	Parks	Tennis Courts Repainted	15,000.00	101.0040.550.011
		Walkie-Talkies (2) (N)	1,150.00	101.0040.550.015
		Dept Sub-Total	16,150.00	

DEPT #	TITLE	DESCRIPTION	AMOUNT	FUND NO.
47	Community Theatre	Theatre Stage Floor Repair	36,750.00	107.0047.550.012
		Upgrade Lighting System	11,000.00	107.0047.550.016
		Replace Theatre Sound Sys	63,000.00	107.0047.550.035
		Dept Sub-Total	110,750.00	
50	Water	Master Plan-Water	50,000.00	700.0050.550.011
		Dept Sub-Total	50,000.00	
		GRAND TOTAL	406,400.00	