

**Capital Outlay  
Department Summary  
Budget 2003-04**

City Council	500.00
Administration	1,200.00
Finance	14,008.00
Planning	7,600.00
Cable 4 TV	5,000.00
Police	164,000.00
Fire	68,885.00
Animal Control	500.00
Public Works Administration	600.00
Streets	468,942.00
Traffic Safety	7,500.00
Wastewater Treatment Plant	151,668.00
Wastewater Collection	300,647.00
Fleet Management	3,800.00
Landfill	127,593.00
Storm Drains	39,500.00
Parks	169,650.00
Community Theatre	2,500.00
Community Center	25,994.00
Water Distribution	114,200.00
Water Supply & Treatment	104,257.00
Reserve & Special Fund Accounts	800,000.00
<b>Capital Outlay Totals</b>	<b>2,578,544.00</b>