

**Capital Outlay
Department Summary
Budget 2002-03**

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|---------------------------------|---------------------|
| City Council | 500.00 |
| Finance | 78,075.00 |
| Planning | 17,548.00 |
| Cable 4 TV | 7,500.00 |
| Police | 185,000.00 |
| Fire | 321,767.00 |
| Animal Control | 500.00 |
| Public Works Administration | 400.00 |
| Streets | 359,101.00 |
| Wastewater Treatment Plant | 206,000.00 |
| Wastewater Collection | 601,200.00 |
| Service Center | 200.00 |
| Landfill | 236,100.00 |
| Storm Drains | 82,500.00 |
| Parks | 59,168.00 |
| Community Theatre | 11,200.00 |
| Community Center | 14,750.00 |
| Water Distribution | 125,700.00 |
| Water Supply & Treatment | 66,600.00 |
| Reserve & Special Fund Accounts | 1,397,000.00 |
| Capital Outlay Totals | 3,770,809.00 |