

CITY OF YREKA
FY 2000-2001 DEPARTMENT REQUESTS

DEPARTMENT	PERSONNEL	OPERATING	CAPITAL	MGR RECOMMEND
1 Council	6,000.00	18,100.00	400.00	24,500.00
2 Administration	116,900.00	42,750.00		159,650.00
3 Finance	109,965.00	46,795.00	5,400.00	162,160.00
4 Legal	78,620.00	6,000.00		84,620.00
6 Planning	48,613.00	43,500.00	201,500.00	293,613.00
7 Library		7,300.00		7,300.00
8 Building Maintenance	30,258.00	19,000.00		49,258.00
9 Community Service		249,500.00		219,500.00
10 Elections				
11 Non-Departmental		1,563,726.00		1,563,726.00
12 Trust Accounts		71,600.00		71,600.00
20 Police	798,000.00	164,200.00	35,000.00	985,400.00
21 Fire	89,400.00	143,790.00	206,500.00	187,420.00
22 Building Inspection	55,000.00	6,210.00	400.00	61,060.00
23 Animal Control	31,000.00	5,250.00	3,000.00	38,650.00
30 Public Works Admin	100,600.00	10,800.00	500.00	111,400.00
31 Streets	153,835.00	126,000.00	264,257.00	485,792.00
32 Traffic Safety	40,250.00	26,400.00	3,100.00	66,650.00
33 Sewage Disposal	70,500.00	108,900.00	99,800.00	253,100.00
34 Sewage Collection	48,236.00	6,800.00	170,300.00	225,286.00
35 Vehicle Maintenance	115,500.00	132,700.00	11,000.00	258,700.00
36 Airport		2,500.00		2,500.00
37 Service Center		21,000.00	11,500.00	32,500.00
38 Waste Disposal	84,000.00	93,800.00	96,900.00	270,700.00
40 Parks	93,000.00	37,152.00	23,950.00	137,377.00
41 Recreation	7,600.00	83,770.00		90,620.00
42 Swimming Pool	43,000.00	36,150.00	44,000.00	122,350.00
47 Community Theatre	28,700.00	22,600.00	154,454.00	91,574.00
48 Community Center	19,000.00	33,200.00	50,000.00	99,000.00
50 Water Distribution	63,236.00	100,550.00	143,900.00	257,686.00
51 Fall Creek	120,022.00	231,200.00	174,200.00	525,422.00
63 Reserve/Special Funds	10,000.00	454,650.00	1,659,000.00	2,123,650.00
64-69 Senior Nutr Program	91,580.00	100,282.00	250.00	192,112.00
TOTALS	2,452,815.00	4,016,175.00	3,359,311.00	9,254,876.00
		Total Requests	9,828,301.00	