

**CITY OF YREKA
BUDGET 2001-2002
SUMMARY OF EXPENDITURES BY DEPARTMENT**

NO.	DEPARTMENT	BUDGET 2001-2002
1	City Council	21,978
2	Administration	200,250
3	Finance	169,345
4	Legal	90,900
6	Planning	163,200
7	Library	7,300
8	Government Buildings	62,650
9	Community Service	147,800
10	Elections	600
11	Non-Departmental	1,159,750
12	Trust Accounts	25,500
14	Cable 4 TV	97,148
20	Police	1,378,956
21	Fire	380,440
22	Building Inspection	72,060
23	Animal Control	50,700
30	Public Works Administration	129,300
31	Streets	712,462
32	Traffic Safety	71,600
33	Treatment Plant	228,550
34	Wastewater	382,703
35	Fleet Management	271,350
36	Airport	5,000
37	Service Center	45,150
38	Landfill	428,500
39	Storm Drains	91,000
40	Parks	132,745
41	Recreation	23,610
42	Swimming Pool	82,650
47	Community Theatre	76,465
48	Community Center	61,797
50	Water Distribution	320,900
51	Water Supply & Treatment	461,500
63	Reserve & Special Fund Accounts	7,059,500
64	CI Yreka Nutrition 01-02	79,198
65	CII Yreka Nutrition 01-02	56,779
66	IIIB Transportation 01-02	54,809
TOTAL EXPENDITURE BUDGET		14,804,145