CITY OF YREKA

ADOPTED BUDGET

2008-2009

AUGUST 21, 2008

City of Yreka

City Council

Mayor.....Tom Amaral
Mayor Pro-Tempore.....Jim Griffin
Councilmember.....Jason Darrow
Councilmember.....Rory McNeil
Councilmember.....David Simmen

Management Personnel

City Manager.....Brian Meek
Assistant to City Manager/City Clerk.....Liz Casson
Building Official.....Mark Schmitt
Chief of Police.....Brian Bowles
City Attorney.....Mary Frances McHugh
City Treasurer.....Michael Pavlik
Finance Director.....Rhetta Hogan
Planning Director.....Pam Hayden
Public Works Director.....Steve Neill

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RESOLUTION NO. 2725

A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF YREKA ADOPTING
THE BUDGET FOR FISCAL YEAR 2008-2009

WHEREAS, it is the desire of the City Council to adopt the 2008-2009 budget,

NOW THEREFORE, BE IT RESOLVED that the proposed budget for the 2008-2009 fiscal year consisting of Estimated Revenues of $18,409,347; and Personnel, Operating, and Capital Outlay of $20,864,905; is hereby adopted and shall be the financial plan for the 2008-2009 fiscal year. Expenditures of City funds are hereby authorized under this budget plan, titled "City of Yreka Fiscal Year 2008-2009 Budget", and the City Manager is authorized to make such transfers within major categories of expenditure (Personnel, Capital and Maintenance & Operation) as may be necessitated by changing circumstances.

Passed and adopted this 21th day of August, 2008 by the following vote:

AYES: DARROW, GRIFFIN, MCNEIL, & SIMMEN
NOES: NONE
ABSENT: Amaral

James N. Griffin,
Mayor Pro-Tempore

ATTEST:

by _____
Liz Casson, City Clerk

APPROVED AS TO FORM

Mary Frances McHugh,
City Attorney

RESOLUTION NO. 2724

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YREKA SETTING FORTH THE APPROPRIATIONS LIMIT FOR THE CITY OF YREKA FOR FISCAL YEAR 2008-2009

WHEREAS, Article XIII B of the Constitution of the State of California as implemented by SB 1352 of 1980 and amended by Proposition 111 of 1990 specifies that the total annual appropriations limit of the City shall be adjusted for the change in population and the change in cost of living; and

WHEREAS, the Department of Finance has provided the population estimate for the City of Yreka as of January 1, 2008, to be 7,441 and

WHEREAS, the annual percentage change population estimate for the City of Yreka is an increase of 1.76% and the change in the California per capita personal income is an increase of 4.29%.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Yreka that it does determine that the appropriations limit for Fiscal Year 2008-2009 is $13,615,017. Appropriations subject to the Gann Limit are $6,965,342.

Passed and adopted this 21st day of August 2008, by the following vote:

AYES: DARROW, GRIFFIN, MCNEIL & SIMMEN
NAYS: NONE
ABSENT: Amaral

James Griffin,
Mayor Pro-Tempore

APPROVED AS TO FORM:

Mary Frances McHugh
City Attorney

ATTEST:
Liz Casson, City Clerk