

RESOLUTION NO. 2014- 38
A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF YREKA ADOPTING
THE BUDGET FOR FISCAL YEARS 2014-2016

WHEREAS, it is the desire of the City Council to adopt the 2014-2016 budget,

NOW THEREFORE, BE IT RESOLVED that, **excepting the funds set forth below**, the proposed budget for the 2014-2016 fiscal years consisting of Estimated Revenues of \$14,543,781 in 2014-2015 and \$13,507,644 in 2015-2016; and Personnel, Operating, and Capital Outlay of \$15,737,141 in 2014-2015 and \$12,737,237 in 2015-2016; is hereby adopted and shall be the financial plan for the 2014-2016 fiscal years.

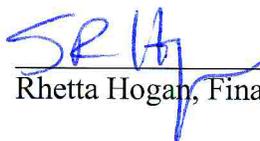
Expenditures of City funds are hereby authorized under this budget plan, titled "City of Yreka Fiscal Years 2014/15 and 2015/2016 Budget", and the City Manager is authorized to approve the expenditures set forth in this budget and to make such transfers within major categories of expenditure (Personnel, Capital and Maintenance & Operation) as may be necessitated by changing circumstances. The City Manager is also authorized to execute such contract documents on behalf of the City, which are necessary to memorialize expenditure approved herein.

This action excepts Fund 30-all Measure H Special Tax Fund, Fund 03-all the Volunteer Fire Department Benefit Fund, Fund 01-210-0000-all expense of Fire Department, by reason of the recusal of Councilmember Rob Bicego, due to a conflict of interest arising from a membership relationship with the Yreka Volunteer Fire Department.

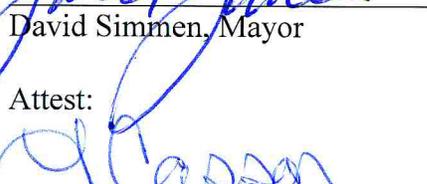
Passed and adopted this 21st day of August, 2014 by the following vote:

AYES: Bicego, Foster, Mercier, McNeil & Simmen
NOES: None
RECUSED: None
ABSENT: none

Approved as to content:


Rhett Hogan, Finance Director

Attest:


Elizabeth E. Casson, City Clerk