

YREKA CITY COUNCIL
AGENDA
March 7, 2013 – 6:30 P.M.
Yreka City Council Chamber 701 Fourth Street, Yreka, CA

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS: This is an opportunity for members of the public to address the Council on subjects within its jurisdiction, whether or not on the agenda for this meeting. The Council has the right to reasonably limit the length of individual comments. Pursuant to Yreka Municipal Code Section 1.24.170 those addressing the Council shall limit their remarks to five minutes. For items, which are on this agenda, speakers may request that their comments be heard instead at the time the item is to be acted upon by the Council. The Council may ask questions, but may take no action during the Public Comment portion of the meeting, except to direct staff to prepare a report, or to place an item on a future agenda.

SPEAKERS: Please speak from the podium. State your name and mailing address so that City Staff can respond to you in regard to your comments, or provide you with information, if appropriate. You are not required to state your name and address if you do not desire to do so.

1. Discussion/Possible Action - Consent Calendar: All matters listed under the consent calendar are considered routine and will be enacted by one motion unless any member of the Council wishes to remove an item for discussion or a member of the audience wishes to comment on an item. The City Manager recommends approval of the following consent calendar items:
 - a. Approval of Minutes of the meeting held February 21, 2013.
 - b. Approval of Warrants issued from February 22, 2013 through March 7, 2013.
 - c. Authorize Mayor to present a Proclamation congratulating the Citizen of the Year at the Banquet to be held March 21, 2013.
 - d. Acknowledge receipt of General Plan Housing Element 2012 Annual Report.
 - e. Approval Treasurer's Report to Council for the month of January 2013 and Budget of Revenue and Expenditures with Actuals through January 31, 2013.
2. Discussion/Possible Action – Approval of Installation of Banners on Fairlane Road.
3. Discussion/Possible Action – Request to determine City Council interest in studying a Sports Complex in Yreka.
4. Discussion/Possible Action – Schedule special meeting on March 21, 2013 @ 5 p.m., to replace the regularly scheduled meeting scheduled to begin at 6:30 p.m. – Mayor Simmen.
5. Discussion/Possible Action - Approval of all Warrants payable to Siskiyou County Economic Development Council from February 22, 2013 through March 7, 2013.

City Manager Report:

Council Statements and Requests: Members of the Council may make brief announcements or reports or request staff to report to Council on any matter at a subsequent meeting.

CLOSED SESSION:

1. Conference with Legal Counsel - Anticipated Litigation
Initiation of litigation pursuant to Subdivision (c) of Section 54956.9 of the Government Code:
(Number of cases to be discussed – 1 - The names of the parties are not disclosed as it is believed that that to do so would jeopardize the City's ability to serve process or to conclude existing settlement negotiations to the City's advantage).
2. Pending Litigation: Conference with Legal Counsel pursuant to Government Code § 54959.9 -
On the Matter of City of Yreka v. Kimberlee Abbott., et al., Siskiyou County Superior Court Case No.11-1001.

RETURN TO OPEN SESSION: Announcement of any action taken by the City Council in Closed Session required by the Ralph M. Brown Act. (Government Code Section 54950 et. seq.)

Adjournment.

In compliance with the requirements of the Brown Act, notice of this meeting has been posted in a public accessible place, 72 hours in advance of the meeting.

All documents produced by the City which are related to an open session agenda item and distributed to the City Council are made available for public inspection in the City Clerk's Office during normal business hours.

In compliance with the Americans with Disabilities Act, those requiring accommodations for this meeting should notify the City Clerk 48 hours prior to the meeting at (530) 841-2324 or by notifying the Clerk at casson@ci.yreka.ca.us.

MINUTES OF THE REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF
YREKA HELD IN SAID CITY ON FEBRUARY 21, 2013

On the 21ST. day of February 2013, the City Council of the City of Yreka met in the City Council Chambers of said City in regular session, and upon roll call, the following were present: Robert Bicego, Bryan Foster, and David Simmen. Absent – Rory McNeil and John Mercier.

Consent Calendar: Mayor Simmen announced that all matters listed under the consent calendar are considered routine and will be enacted by one motion unless any member of the Council wishes to remove an item for discussion or a member of the audience wishes to comment on an item:

- a. Approval of Minutes of the meeting held February 7, 2013.
- b. Approval of Warrants issued from February 8, 2013 through February 21, 2013.
- c. Approval December 2012 Treasurer's Monthly Report and December 2012 Budget to Actual Report.
- d. Approval of October – December 2012 Treasurer's Quarterly Investment Report.

Council Member Foster asked to pull items c & d from the consent agenda and to place them under the City Treasurer's Report.

Following Council discussion, Council Member Foster moved to approve items a & b on the consent calendar as submitted.

Council Member Bicego seconded the motion, and upon roll call, the following voted YEA: Bicego, Foster, and Simmen. Mayor Simmen thereupon declared the motion carried.

Adopt Resolution No. 3009 Authorizing the Spending Plan of the Supplemental Appropriation of the Law Enforcement Grant Funds Funding Augmentation of \$16,820 in 2011-2012.

Finance Director Rhetta Hogan reported that in 2011-2012 the City received additional funding of \$16,820 in excess of the granted \$100,000 normal appropriation from the Law Enforcement Grant Funds, and that those funds were appropriated and spent as part of the annual cost of the COPS grant program. On February 6, 2013, the County Auditor's office requested that respective Councils' for the cities in Siskiyou County each approve the spending program for the augmented funds of \$16,820 to close the grant fund for that year.

Finance Director Hogan submitted a report that shows the recognized the grant revenues of \$100,000, the supplemental augmentation of \$16,892, and the City's contribution to the restricted program of \$62,300 to offset the cost of \$179,192 for two sworn officers funded by the 2011-2012 COPS grant program.

Following Council discussion, Council Member Bicego moved to adopt Resolution No. 3009 as submitted.

Council Member Foster seconded the motion, and upon roll call, the following voted YEA: Bicego, Foster, and Simmen. Mayor Simmen thereupon declared the motion carried.

City Treasurer's Reports:

- Approval December 2012 Treasurer's Monthly Report and December 2012 Budget to Actual Report.
- Approval of October – December 2012 Treasurer's Quarterly Investment Report.

Council Member Foster asked City Treasurer/Finance Director Rhetta Hogan to give a status report on the City's expenditures and revenues.

Following the report from Treasurer Hogan and Council discussion, Council Member Foster moved to adopt the Treasurers' Report and Budget to Actual for the month of December 2012 and the Treasurer's Quarterly Investment Report as submitted.

Council Member Bicego seconded the motion, and upon roll call, the following voted YEA: Bicego, Foster, and Simmen. Mayor Simmen thereupon declared the motion carried.

CLOSED SESSION:

1. Conference with Legal Counsel - Anticipated Litigation
Initiation of litigation pursuant to Subdivision (c) of Section 54956.9 of the Government Code: (Number of cases to be discussed – 1 - The names of the parties are not disclosed as it is believed that that to do so would jeopardize the City's ability to serve process or to conclude existing settlement negotiations to the City's advantage).
2. Pending Litigation: Conference with Legal Counsel pursuant to Government Code § 54959.9 - On the Matter of RiverWatch v. City of Yreka, U.S District Ct., Northern Calif. District, Case No.3:12-CV-05872 JSC.

RETURN TO OPEN SESSION: Upon return to open session, City Attorney Dohn R. Henion reported out the following: Council gave direction to the City Manager that once formally concluded, will be disclosed to any person upon inquiry.

ADJOURNMENT There being no further business before the Council the meeting was adjourned.

Attest:

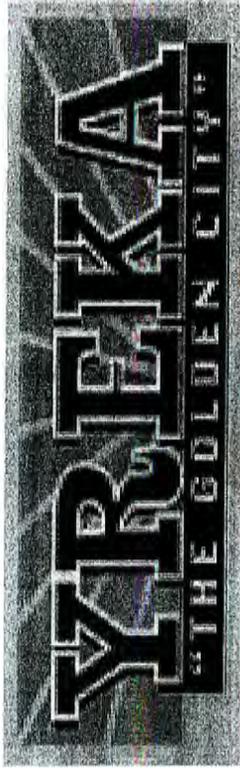
David Simmen, Mayor
Minutes approved by Council
Motion March 5, 2013

Elizabeth E. Casson, City Clerk

Accounts Payable

Computer Check Proof List by Vendor

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Printed: 02/22/2013 - 9:55AM
Batch: 00009.02.2013

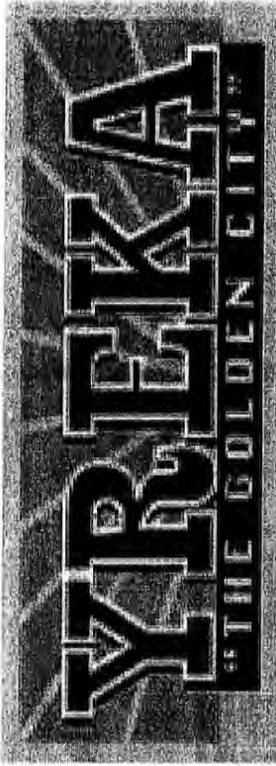


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	Check Total:	1,220.00			
	Total for Check Run:	1,220.00			
	Total of Number of Checks:	1			

Accounts Payable

Void Check Proof List

User: lysandra
 Printed: 02/26/2013 - 1:09PM



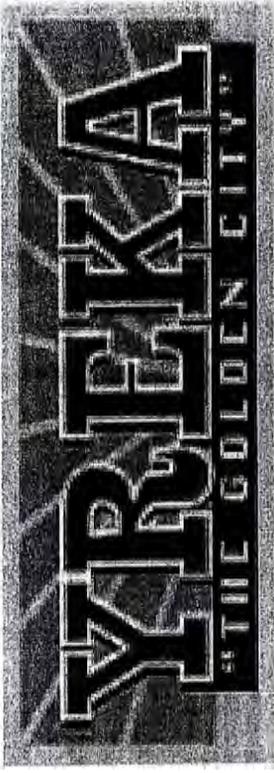
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Check No: 99452	1.96	Check Date: 10/31/2012	10/31/2012	Refund Check						0
70-000-0000-950-000										
Check Total:	1.96									
Vendor Total:	1.96									
Vendor: UB*00098		ARDEN CARR								
Check No: 99453	2.06	Check Date: 10/31/2012	10/31/2012	Refund Check						0
70-000-0000-950-000										
80-000-0000-950-000	1.24		10/31/2012	Refund Check						0
31-000-0000-950-000	0.41		10/31/2012	Refund Check						0
Check Total:	3.71									
Vendor Total:	3.71									
Vendor: UB*00104		GREGORY RAMIREZ								
Check No: 99886	0.81	Check Date: 01/04/2013	12/27/2012	Refund Check						0
70-000-0000-950-000										
70-000-0000-950-000	5.68		12/27/2012	Refund Check						0
80-000-0000-950-000	7.53		12/27/2012	Refund Check						0
31-000-0000-950-000	0.76		12/27/2012	Refund Check						0

Account Number	Amount	Invoice No	Inv Date	Description	Reference	Task	Type	PO Number	Close PO?	Line Item
Check Total:	14.78									
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Report Total:	20.45									

Accounts Payable

Manual Check Proof List

User: lysandra
 Printed: 02/26/2013 - 9:34AM

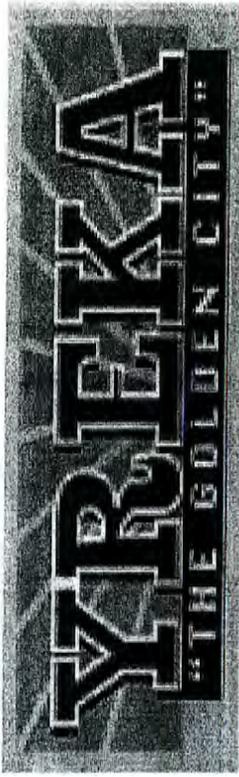


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02/19/13	59.71	02/19/2013	BANK CHARGES 2/13	425	02/19/2013	01-030-0000-526-000	
Total for Check	59.71						
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Total Checks:							

Accounts Payable

Computer Check Proof List by Vendor

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 Printed: 02/28/2013 - 9:40AM
 Batch: 00010.02.2013



Invoice No	Description	Amount	Payment Date	Acct Number	Reference
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84891	INV 84891	705.14	03/08/2013	01-020-0000-5115-000	ACH Enabled: False
	Check Total:	705.14			
Vendor: 1011	AMERICAN LINEN				
LMED776374	INV LMED776374	45.70	03/08/2013	01-200-0000-526-000	ACH Enabled: False
	Check Total:	45.70			
Vendor: 4301	AT&T CALNET 2				
4090767	INV 4090767	22.84	03/08/2013	01-200-0000-517-000	ACH Enabled: False
4117343	INV 4117343	16.52	03/08/2013	01-300-0000-517-000	
4117344	INV 4117344	15.96	03/08/2013	80-560-0000-517-000	
4117348	INV 4117348	45.87	03/08/2013	01-020-0000-517-000	
4118077	INV 4118077	15.96	03/08/2013	70-510-0000-517-000	
4118168	INV 4118168	115.00	03/08/2013	70-030-0000-517-006	
4118168	INV 4118168	115.00	03/08/2013	80-030-0000-517-006	
4126139	INV 4126139	66.79	03/08/2013	01-210-0000-517-000	
4130245	INV 4130245	16.54	03/08/2013	70-510-0000-517-000	
4130246	INV 4130246	48.22	03/08/2013	70-510-0000-517-000	
4130249	INV 4130249	17.23	03/08/2013	70-510-0000-517-000	
	Check Total:	495.93			
Vendor: 6021	BASIC LABORATORY INC				
1301661	INV 1301661	121.00	03/08/2013	80-560-0000-416-001	ACH Enabled: False
1301722	INV 1301722	81.00	03/08/2013	80-560-0000-416-001	
	Check Total:	202.00			
Vendor: 1041	RON BLACK				
03/08/13	MARCH 2013	675.00	03/08/2013	01-200-0000-521-004	ACH Enabled: False

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Check Total: 675.00					
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	RFND H2O ACCT #007978-000	1.96	03/08/2013	70-000-0000-950-000	Check Sequence: 6
Check Total: 1.96					
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Check Total: 3.71					
REISSUE 99453	ARDEN CARR				ACH Enabled: False
	RFND H2O ACCT #007975-001	2.06	03/08/2013	70-000-0000-950-000	Check Sequence: 7
	RFND H2O ACCT #007975-001	1.24	03/08/2013	80-000-0000-950-000	
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Check Total: 3.71					
Vendor: 3065					
CITY OF YREKA - PETTY CASH					
03/08/13	REIMBURSE PETTY CASH	39.90	03/08/2013	70-510-0000-420-001	Check Sequence: 8
03/08/13	REIMBURSE PETTY CASH	25.00	03/08/2013	01-020-0000-515-000	
Check Total: 64.90					
Vendor: 3643					
CITY OF YREKA - WATER DEPT					
13279 2/13	013279-000 2/13	7,234.09	03/08/2013	80-560-0000-518-003	Check Sequence: 9
13280 2/13	013280-000 2/13	77.81	03/08/2013	01-370-0000-518-003	
16150 2/13	016150-000 2/13	177.26	03/08/2013	01-400-0000-518-003	
16165 2/13	016165-000 2/13	131.41	03/08/2013	01-400-0000-518-003	
17683 2/13	017683-000 2/13	88.48	03/08/2013	01-400-0000-518-003	
17694-002 2/13	017694-002 2/13	425.41	03/08/2013	01-420-0000-518-003	
17825 2/13	017825-000 2/13	47.40	03/08/2013	01-400-0000-518-003	
17826 2/13	017826-000 2/13	379.20	03/08/2013	01-400-0000-518-003	
17827 2/13	017827-000 2/13	421.20	03/08/2013	01-400-0000-518-003	
17890 2/13	017890-000 2/13	83.51	03/08/2013	01-400-0000-518-003	
17949 2/13	017949-000 2/13	566.80	03/08/2013	01-400-0000-518-003	
17950 2/13	017950-000 2/13	126.40	03/08/2013	01-400-0000-518-003	
17951 2/13	017951-000 2/13	172.61	03/08/2013	01-400-0000-518-003	
17952 2/13	017952-000 2/13	88.48	03/08/2013	01-400-0000-518-003	
17963 2/13	017963-000 2/13	31.60	03/08/2013	01-400-0000-518-003	
18783 2/13	018783-000 2/13	439.20	03/08/2013	60-310-6012-518-003	
5406 2/13	005406-000 2/13	31.60	03/08/2013	01-400-0000-518-003	
5407 2/13	005407-000 2/13	88.93	03/08/2013	01-400-0000-518-003	
5619 2/13	005619-000 2/13	369.54	03/08/2013	04-620-1017-518-003	
6136 2/13	006136-000 2/13	31.60	03/08/2013	01-400-0000-518-003	
6327 2/13	006327-000 2/13	159.57	03/08/2013	01-200-0000-518-003	
6345 2/13	006345-000 2/13	87.29	03/08/2013	04-610-1016-518-003	

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
6404 2/13	006404-000 2/13	566.47	03/08/2013	01-210-0000-518-003	
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6427 2/13	006427-000 2/13	31.60	03/08/2013	01-400-0000-518-003	
6529 2/13	006529-000 2/13	41.08	03/08/2013	01-400-0000-518-003	
6531 2/13	006531-000 2/13	31.60	03/08/2013	01-400-0000-518-003	
7488 2/13	007488-000 2/13	77.81	03/08/2013	01-020-0000-518-003	
7599 2/13	007599-000 2/13	16.58	03/08/2013	01-400-0000-518-003	
7603 2/13	007603-000 2/13	88.48	03/08/2013	01-400-0000-518-003	
9919 2/13	009919-000 2/13	126.40	03/08/2013	01-400-0000-518-003	
9919-001 2/13	009919-001 2/13	77.81	03/08/2013	01-400-0000-518-003	
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Vendor: 3118	CROSS PETROLEUM			Check Sequence: 10	ACH Enabled: False
169187-IN	INV 169187-IN	227.21	03/08/2013	01-200-0000-518-002	
	Check Total:	227.21			
Vendor: 1093	DATA TICKET INC			Check Sequence: 11	ACH Enabled: False
45439	INV 45439	150.00	03/08/2013	24-200-0000-526-005	
	Check Total:	150.00			
Vendor: 1106	PATRICK DIRCKSEN			Check Sequence: 12	ACH Enabled: False
03/08/13	REIMBURSE SUPPLIES	119.95	03/08/2013	01-201-0000-450-000	
	Check Total:	119.95			
Vendor: 1116	DRY CREEK LANDFILL INC			Check Sequence: 13	ACH Enabled: False
1855280	INV 1855280	2,591.28	03/08/2013	80-560-0000-420-006	
	Check Total:	2,591.28			
Vendor: 1123	FEDEX			Check Sequence: 14	ACH Enabled: False
2-186-16113	INV 2-186-16113	91.10	03/08/2013	01-200-0000-516-000	
	Check Total:	91.10			
Vendor: 1916	G & G HARDWARE (POLICE)			Check Sequence: 15	ACH Enabled: False
147991	INV 147991	31.14	03/08/2013	01-200-0000-520-000	
148900	INV 148900	13.96	03/08/2013	01-230-0000-416-000	
148959	INV 148959	16.65	03/08/2013	01-200-0000-520-000	
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Invoice No

Description

Amount

Payment Date

Acct Number

Reference

Vendor: 1911

G & G HARDWARE (PUBLIC WORKS)

19.34

03/08/2013

70-500-0000-420-009

ACH Enabled: False

147970

INV 147970

40.85

03/08/2013

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148042

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03/08/2013

01-470-0000-521-000

148086

CM 148086

3.10

03/08/2013

01-370-0000-521-000

148103

INV 148103

29.65

03/08/2013

01-350-0000-521-000

148150

INV 148150

2.46

03/08/2013

01-350-0000-521-000

148153

INV 148153

22.56

03/08/2013

01-350-0000-521-000

148186

INV 148186

95.65

03/08/2013

01-480-0000-521-000

148395

INV 148395

19.34

03/08/2013

01-200-0000-521-000

148408

INV 148408

0.88

03/08/2013

24-320-0000-520-000

148523

INV 148523

40.04

03/08/2013

01-470-0000-521-000

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INV 148639

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03/08/2013

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CM 148657

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03/08/2013

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44.05

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16.10

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INV 148735

3.21

03/08/2013

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20.41

03/08/2013

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INV 148796

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20.29

03/08/2013

01-370-0000-521-000

149015

INV 149015

461.99

Check Total:

ACH Enabled: False

Vendor: 1915

G & G HARDWARE (VEHICLE MAINT)

53.73

03/08/2013

01-350-0000-521-000

148422

INV 148422

12.87

03/08/2013

01-350-0000-520-000

148422

INV 148422

66.60

Check Total:

ACH Enabled: False

Vendor: 1902

G & G HARDWARE (WWTP)

18.25

03/08/2013

80-560-0000-420-003

147946

INV 147946

19.06

03/08/2013

80-560-0000-420-003

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03/08/2013

80-560-0000-420-003

148640

INV 148640

72.73

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ACH Enabled: False

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	Check Total:	500.00			
Vendor: 2142 03/08/13	DOHN HENJON MARCH 2013 (1)	1,250.00	03/08/2013	Check Sequence: 20 01-040-0000-525-001	ACH Enabled: False
	Check Total:	1,250.00			
Vendor: 1149 20520-IN	HINDERLITER DE LLAMAS & ASSOCIATES INV 20520-IN	453.28	03/08/2013	Check Sequence: 21 01-020-0000-526-000	ACH Enabled: False
	Check Total:	453.28			
Vendor: 1794 2013 DUES	INTL ASSN FOR PROPERTY & EVIDENCE I 2013 DUES - KINCADE	50.00	03/08/2013	Check Sequence: 22 01-200-0000-511-000	ACH Enabled: False
	Check Total:	50.00			
Vendor: 1470 13000062 13000066	KRUGER INC INV 13000062 INV 13000066	56.43 918.83	03/08/2013 03/08/2013	Check Sequence: 23 80-560-0000-420-003 80-560-0000-420-003	ACH Enabled: False
	Check Total:	955.26			
Vendor: 1400 03/08/13	MADRONE HOSPICE MARCH 2013	5,343.75	03/08/2013	Check Sequence: 24 01-090-0000-560-004	ACH Enabled: False
	Check Total:	5,343.75			
Vendor: 1212 328524	MT SHASTA SPRING WATER INV 328524	60.25	03/08/2013	Check Sequence: 25 80-560-0000-420-003	ACH Enabled: False
	Check Total:	60.25			
Vendor: 2166 03/08/13 03/08/13	NORTHERN CA RIVER WATCH SETTLEMENT AGREEMENT SETTLEMENT AGREEMENT	17,500.00 17,500.00	03/08/2013 03/08/2013	Check Sequence: 26 80-560-0000-535-002 80-550-0000-535-001	ACH Enabled: False
	Check Total:	35,000.00			
Vendor: 15025 187615	OHLUND'S OFFICE SUPPLY INV 187615	19.35	03/08/2013	Check Sequence: 27 01-200-0000-516-000	ACH Enabled: False

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
	Check Total:	19.35			
Vendor: 1244	PACIFIC MUNICIPAL CONSULTANTS				ACH Enabled: False
36969	INV 36969	62.50	03/08/2013	60-400-6029-615-022	
36971	INV 36971	8,042.50	03/08/2013	60-400-6029-615-022	
	Check Total:	8,105.00			
Vendor: 1253	PERFECTION CLEANING INC.				ACH Enabled: False
03/08/13	FEBRUARY 2013	300.00	03/08/2013	01-400-0000-426-003	
03/08/13	FEBRUARY 2013	185.00	03/08/2013	01-080-0000-526-001	
03/08/13	FEBRUARY 2013	680.00	03/08/2013	01-200-0000-526-001	
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Vendor: 1894	KEN POLI				ACH Enabled: False
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17741	INV 17741	56.13	03/08/2013	01-470-0000-521-000	
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002543 2/13	1638-002543 2/13	4,762.65	03/08/2013	01-470-0000-518-002	
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Invoice No	Description	Amount	Payment Date	Acct Number	Reference
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Check Total:

387.00

Total for Check Run:

93,230.97

Total of Number of Checks:

48



**CITY OF YREKA
CITY COUNCIL AGENDA MEMORANDUM**

To: Yreka City Council
Prepared by: City Clerk
Agenda title: Acknowledge receipt of General Plan Housing Element 2012 Annual Report
Meeting date: March 7, 2013

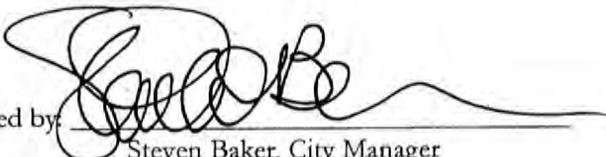
Discussion: California Government Code requires that the legislative body acknowledge receipt of the Housing Element Annual Progress Report at a public meeting to allow public comment prior to submission to the state.

- The purpose of this report is to comply with Section 65400(b) of the Government Code which requires each City to report annually on the status of the implementation of their Housing Elements.
- The report does not need to be adopted by the Council but rather accepted and direction provided to submit to the State as required by law;
- Staff is currently working on a "package" of code amendments to assist in implementing the City's Housing Element that are anticipated to be brought forward for initial consideration this Spring;
- The City did not consider or take action upon any application or matter seeking to modify the Housing Element or that was considered to be an impediment to the goals and objectives of the City's adopted Housing Element; and,
- The City has initiated the process of preparing the 2014-2019 City of Yreka Housing Element update as required by law.

Fiscal Impact: The State can impose sanctions through the court if the report is not submitted within 60 days of the April 1st due date.

Recommendation and Requested Action:

That the Council acknowledge receipt of the 2012 General Plan Annual Housing Element Progress Report and authorize the submittal to the required state agencies.

Approved by: 
Steven Baker, City Manager



City of Yreka
Planning Department
701 Fourth Street
Yreka, CA 96097

Date: March 1, 2013

To: **Department of Housing and Community Development**
Division of Housing Policy Development
P.O. Box 952053
Sacramento, CA 94252-2053

Governor's Office of Planning and Research
P. O. Box 3044
Sacramento, CA 95812-3044

RE: **City of Yreka, California – California Government Code Section 65400
Annual General Plan and Housing Element Progress Report**

To Whom It May Concern:

Pursuant to Section 65400 of the Government Code, the City of Yreka hereby submits its annual general plan report and housing element progress report. Attached with this letter of transmittal, please find the following item(s):

- City of Yreka, California - General Plan Annual Report and Housing Element progress report and completed Statement of Accuracy for calendar year 2012.

Please feel free to contact the City of Yreka Planning Department at 701 Fourth Street, Yreka, CA 96097 if you have any comments.

Sincerely,
Scott Friend
City of Yreka Planning Department

By: 

Scott Friend, AICP
City Planner (contract)

cc: Project File
Elizabeth Casson, City Clerk (w/out attachments)



City of Yreka

2012 City of Yreka General Plan / Housing Element
Annual Report

Submitted By:
City of Yreka Planning Department
701 Fourth Street
Yreka, CA 96097

March 2013

**Department of Housing and
Community Development
ANNUAL HOUSING ELEMENT PROGRESS REPORT**

City or County Name:

City of Yreka

Mailing Address:

City of Yreka

701 Fourth Street

Yreka, CA 96097

Contact Person: Elizabeth Casson Title: City Clerk

Phone: (530) 841-2324 FAX: (530) 842-4836 E-mail: casson@ci.yreka.ca.us

Reporting Period by Calendar Year: from January 1, 2012 to December 31, 2012

These forms and tables, including the **Certificate of Accuracy** are due to the Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research (OPR) on or before April 31, 2013. Submit separate reports directly to both HCD and OPR (Government Code Section 65400) at the addresses listed below:

Department of Housing and Community Development
Division of Housing Policy Development
P.O. Box 952053
Sacramento, CA 94252-2053

-and-

Governor's Office of Planning and Research
P. O. Box 3044
Sacramento, CA 95812-3044

CERTIFICATION OF ACCURACY

The undersigned in the capacity of City Clerk on behalf of the City of Yreka has reviewed the information provided in the forms and report contained herein, and certifies, to the best of his knowledge, that the information that has been provided herein is true and correct.

Elizabeth Casson, City Clerk

March 1, 2013

BACKGROUND AND PURPOSE OF THE GENERAL PLAN ANNUAL REPORT

General – State Law and local planning

California Government Code Section 65400(a)(2) mandates that all cities and counties submit to their legislative bodies an annual report on the status of the General Plan and progress in its implementation. Only charter cities are exempt from the requirement to prepare Progress Reports, pursuant to Government Code Section 65700. A copy of this Progress Report must also be sent to the Governor's Office of Planning and Research (OPR) and the Department of Housing and Community Development (HCD).

The intent is to ensure that the General Plan directs all land use decisions and remains an effective guide for future development. Because the role of the General Plan is to act as a "constitution" for the long-term physical development of a community and because it is required to be updated periodically to reflect current circumstances, it is critical that local planning agencies periodically review the General Plan and its implementation. The report is a tool for doing this.

The main purpose and most important function of the report is to provide local legislative bodies with information regarding implementation of their General Plan. The report must be presented to the local legislative body for their review and acceptance. This is typically done by placing the report on a regular meeting agenda as a consent or discussion item.

City of Yreka– Growth and the General Plan

The *City of Yreka General Plan 2002-2022* was adopted by the City Council in December of 2003. Since the Plan's adoption, the City has seen fluctuations in development interest within Yreka, as evidenced by the receipt of Land Use Entitlement Applications. After an increase in development and entitlement requests in 2006-2010, there was a decrease in 2011, which continued to stagnate through 2012. The reasons for the increased interest and subsequent decline of development in Yreka are varied, but are most directly related to the "real estate bubble" and current depressed state of the economy.

These and other market forces including the number of foreclosed properties and the general depressed conditions of the local job market, have resulted in a flat to declining rate of growth in the City and a continued reduction in the overall number of applications submitted to the City for development through the 2012 reporting period. As a result of these conditions, the City has not seen any real interest from groups seeking to leverage the opportunities that exist in the City for new development. The City of Yreka has not been successful in securing any real projects as a result.

Regardless of development interest within the City and the current state of the economy, the City's General Plan remains a valid and useful document, and the Goals, Objectives, and Programs of the Plan were advanced through the actions of the City throughout the 2012 calendar year. While the Plan is now a decade old, it remains adequate.

City of Yreka 2009-2014 Housing Element

The City of Yreka *2009-2014 Housing Element* (Housing Element or HE) was adopted by the City Council on November 19th, 2009. The HE was drafted during the second half of 2009 and was certified by the State Department of Housing and Community Development in February of 2010.

The Housing Element outlines the Goals, Policies and Programs of the City in relation to the provision of housing; addresses the City's success in implementing the previous Housing Element and provides a detailed demographic and analytical evaluation of how the City is planning to accommodate its share of the regions housing during the planning period (2009-2014). The primary components of the Plan remain consistent with the City's previous Housing Element. The finding of the Plan suggest that the City has made strides toward the achievement of accommodating its regional fair share of the affordable housing needs and will continue to move toward meeting the goals of the Element during the next 5-year plan period.

EXECUTIVE SUMMARY

As described in this report, the City of Yreka General Plan remains a useful and valuable tool to assist the City in providing policy direction for City decision makers and information for City residents and interested parties.

In that context and in terms of the City of Yreka and its General Plan, this report concludes the following:

- The City of Yreka General Plan remains a valid and useful document, which continues to provide guidance and direction for the City as intended.
- In comparing the current City of Yreka General Plan projections to the current setting, it can be summarized that the main thrust of the General Plan projections were, and continue to be, correct in that the Plan recognized that limited new residential development would be necessary to meet projected demand.
- There is detailed information about the City and surrounding area in all of the elements of the current City of Yreka General Plan. Much of the overarching, supporting, and descriptive information (setting, et cetera) remains accurate and therefore useful.
- The 2009-2014 Housing Element concludes that the City is making progress towards meeting its regional housing needs allocations and has the land supply available to meet its targets in the planning horizon (2009-2014).

I. IS THE GENERAL PLAN SERVING TO MEET ITS OWN GOALS?

With regard to Land Use, all of the goals and programs set forth by the City of Yreka General Plan stem from **Goal LU.3**, as follows:

- Goal LU.3 -- To ensure efficient development and the economical extension of urban services.

A determination of whether Goal LU.3 is being met may be subjective, but there are objective measures as well. One metric to determine whether a community ensures efficient development with adequate land use opportunities is whether there is a presence of growth interests. The section below titled DEVELOPMENT ACTIVITY 2012 (beginning on page 14) summarizes the development applications and activity that has occurred over the last year. Prior to that is a review of the stage set by the current General Plan.

General Plan Land Use Projections

The *City of Yreka General Plan 2003-2022* makes projections for both population and land use demands. The first section, Land Use, includes the following under its Population and Demographics heading:

"Because residential land use comprises a significant portion of a city's total land area, changes in population are typically used to estimate future land need. Over the past five (5) years, the City of Yreka has seen a gradual decline in the total population. This trend is also reflected in county-wide figures. Historically, the City had between one and two percent average annual growth. The decline in population can be attributed to the reduction in area logging, and the closure of several industries in Yreka. The City believes that this downward trend has slowed, and that the City will begin to experience a gradual growth over the next twenty years..."

... Using a twenty year planning period for the General Plan, the City of Yreka could expect a population in 2022 of between 8,400 and 10,250. In order to support the increase of 1,500 to 3,300 new residents, the City will need to provide adequate room for housing, jobs and recreation."

That same General Plan section contained Projected Land Use Demands, which included the following:

"With the population as estimated, the City would be expected to need between 250 and 500 acres of land available for development within the planning period. This would include sufficient land to ensure fair market prices."

Current Setting

The *2009-2014 City of Yreka General Plan Housing Element* states that between 1990 and 2000, the City of Yreka's population increased by approximately five percent and between 2000 and 2008, the population increased by approximately two percent.

This growth rate was higher than that for the County during the same period, which was 2.3 percent between 1990 and 2000 and 2.1 percent between 2000 and 2008. From 2000 to 2010, the City experienced an increase in population from 7,290 to 7,765. A review of the population and growth figures from the California Department of Finance suggests that the population of Yreka stopped increasing and actually decreased from 7,765 in 2010 to 7,750 in 2012.

The 2009-2014 Housing Element identified a total of 130 acres of High Density Residential (R-3) zoned lands with the potential to result in 1,332 units; 61 acres of Medium Density Residential (R-2) with the potential to result in 511 units; 1,338 acres of Single Family Residential (R-1) zoned land with the potential to result in 2,160 units; 537 acres of Residential Agriculture (R-A) zoned lands with the potential to result in 185 units; and four acres of Residential / Professional Office (RPO) zoned land with the potential to result in 36 units. The largest parcel of land available for residential development within the City is 150 acres of R-1 zoned parcel slightly constrained due to sloping. The parcel with the greatest residential growth potential consists of approximately 138 acres and can accommodate 413 units.

It can be concluded that the projections framed by the current General Plan regarding housing requirement needs accurately estimated the current setting, in that there is an adequate supply of land within the City which would serve to provide for any long-term housing stock needs.

Regional Housing Needs

A Regional Housing Needs Allocation (RHNA) Plan is mandated by the State of California (Government Code, Section 65584) for regions to address housing issues and needs based on future growth projections for the area. The State of California also establishes the number of total housing unit need for each region. Pursuant to the State Government Code Section 65584, the State Department of Housing and Community Development (HCD) has developed a RHNA Plan for Siskiyou County, which identifies a need for 720 new residential units in Siskiyou County over a 7.5-year period (January 1, 2007 to June 30, 2014). The need for 720 units is shared and distributed amongst each of the communities in the County, with each community's share determined by its proportion of the County's overall household population.

The intent of the RHNA Plan is to ensure that local jurisdictions address not only the needs of their immediate areas but also provide their share of housing needs for the entire region. Additionally, a major goal of the RHNA Plan is to assure that every community provides an opportunity for a mix of affordable housing to all economic segments of its population. The RHNA Plan jurisdictional allocations are made to ensure that adequate sites and zoning are provided to address existing and anticipated housing demands during the planning period and that market forces are not inhibited in addressing the housing needs for all facets of a particular community.

Based on the HCD RHNA Plan for Siskiyou County, the City of Yreka's share of regional housing needs is 117 units, primarily for above moderate income houses¹. Since 2007,

¹ The RHNA Plan identified the need for 28 units for the very low income earners, 20 units for low income earners, 19 units for moderate income earners, and 50 units for above moderate income earners.

16 units have been built within the City bringing Yreka's current share of regional housing needs to 101 units.

Summary

In comparing the General Plan's projections to the current setting, it is concluded that the General Plan projections were correct in that they identified that new residential development would be required to meet demand. The City's Housing Element identifies some new requirements (resulting from outside legislation) that have created new targets for the City to meet, and through the required internal consistency will work in concert to support the General Plan to address those goals. It is then concluded that the General Plan is serving to meet its own goals. While the targeted unit allocation for residential houses pursuant to the RHNA Plan may not be physically constructed due to the current depressed state of the economy, the City has ensured that ample amount of vacant land exists to accommodate the targeted unit allocation.

II. ADEQUACY OF THE CURRENT CITY OF YREKA GENERAL PLAN

Government Code § 65302 states that "*the General Plan shall consist of a statement of development policies and shall include a diagram or diagrams and text setting forth objectives, principles, standards, and plan proposals.*" The General Plan must include the seven elements described below in this report.

For one of the required Elements, the Housing Element, the Government Code is very specific about contents, requirements and frequency of adoption. The requirements for the other six elements are less specific. The Government Code requires that the Housing Element must be reviewed and adopted or re-adopted at least every 5 years while the other elements of the Plan should be revised "as needed" to keep information current. The City of Yreka General Plan contains all seven of the required Elements comprising a legally adequate General Plan. As indicated previously in this report, all Elements of the General Plan with the exception of the Housing Element (adopted in 2009) were adopted in 2003 and remain valid and functional today.

The City of Yreka General Plan was consistent with state requirements when it was adopted in 2003 and remains consistent with state requirements to this day. The Housing Element was updated and adopted in 2009.

Usefulness of the Plan

The General Plan has been described by the courts as "*the constitution for development*" (of a jurisdiction). All development approvals must be consistent with the General Plan. Therefore, a General Plan is useful if it provides up-to-date information, goals, objectives and implementing programs that are consistent with current city growth policies and which are physically and economically feasible to implement.

The Yreka General Plan elements are listed below, with a brief description of what they include, followed by a brief discussion and summary regarding currency and what has been done in the City of Yreka in the 2012 calendar year to ensure that the goals, objectives, and programs set forth within the General Plan have been addressed:

LAND USE ELEMENT:

"A land use element which designates the proposed general distribution and general location and extent of the uses of the land for housing, business, industry, open space...and other categories of public and private uses of land. [It]...shall include a statement of the standards of population and building intensity recommended for the various districts..."

There are 13 goals listed within the Land Use Element of the Yreka General Plan, as follows:

- Goal LU.1 – To maintain flexibility in land use designations and zone districts
- Goal LU.2 – To ensure there is adequate land within the City for future development in a variety of types and styles.
- Goal LU.3 – To ensure efficient development and the economical extension of urban services.

-
- Goal LU.4 – To protect established neighborhoods, and enhance the sense of community that is the City of Yreka.
 - Goal LU.5 – To protect established neighborhoods and enhance the quality of life in Yreka.
 - Goal LU.6 – To protect the unique views from Yreka of the surrounding mountains.
 - Goal LU.7 – To encourage visitors to the City and enhance the City's presence as a community along Interstate 5.
 - Goal LU.8 – To create neighborhoods that reflect the high quality of life in Yreka.
 - Goal LU.9 – To support the expansion and retention of existing commercial establishments, and to encourage new commercial development in the City.
 - Goal LU.10 – To promote economic growth within the City of Yreka to ensure employment opportunities and goods and services are available within the community.
 - Goal LU.11 - Protect and expand the Trail System along Yreka Creek and its Tributaries.
 - Goal LU.12 – To protect and preserve the historical resources of the City of Yreka.
 - Goal LU.13 – To keep the General Plan current reflecting changes in public desires, changes in growth trends and applicable legislation.

These goals contain several objectives and programs which generally seek to assure adequate land supply, efficient development, protect neighborhoods and views, and to promote economic growth. Within that framework, Staff has been working on the following items throughout the 2012 calendar year to ensure that the goals set forth in the Yreka General Plan have been addressed:

- The City continues to maintain a list of the most of the available vacant land in the City that is appropriate to meet its share of the regional housing needs. (GOAL LU.3; PROGRAM LU.3A; PROGRAM LU.10.C)
- The City has recently completed an environmental review of the Yreka Creek Trail Development Project, which includes the development of public access trails along Yreka Creek and within the Yreka Creek Greenway. (GOAL LU.5; PROGRAM LU.5.A; PROGRAM LU.5.H; GOAL LU.6; GOAL LU.11)
- In 2012, the City completed an environmental review of the Yreka Wastewater Collection and Treatment Improvement Project using guidelines from both the USDA Rural Development Rural Utilities Service and the State Revolving Fund loan program for funding. This project consists of (1) repair or replacement of portions of the City's existing municipal wastewater collection system at 13 locations; and (2) modification of waste treatment and sludge drying infrastructure at the City's existing wastewater treatment plant (WWTP). The proposed project implements several of the improvements recommended by the 2004 Master Sewer Plan for the City of Yreka and the 2007 Wastewater Treatment and Effluent Disposal Expansion Plan. (GOAL LU.10; PROGRAM LU.10.H)

- The City has recently completed an environmental review of the Yreka Creek Trail Development Project, which serves to build upon the successes of the recently completed Yreka Stormwater Attenuation and Floodplain Restoration project, a Proposition 40 bond-funded project that restored 700 feet of Yreka Creek floodplain and approximately five acres of City of weed property within the current 20.5-acre project site. The Yreka Creek Trail Development Project includes the development of public access trails along Yreka Creek and within the Yreka Creek Greenway. (GOAL LU.11; PROGRAM LU.11.D)
- The City continued to require an archaeological record search for all discretionary projects. These include the Yreka Creek Trail Development Project and the Yreka Wastewater Collection and Treatment Improvement Project. (PROGRAM LU.12.A)

Summary/Conclusion: The Land Use Element is useful and adequate in its characterization of the nature of the City, and the Plan's overarching goals and objectives. No amendments to the Land Use Plan were made in 2012.

CIRCULATION ELEMENT:

"A circulation element consisting of the general location and extent of existing and proposed major thoroughfares, transportation routes, terminals, and other local public utilities and facilities, all correlated with the land use element of the plan..."

There are seven goals listed within the Circulation Element of the Yreka General Plan, as follows:

- Goal CI.1 – Develop and maintain roadways in an orderly and visually attractive manner that enhances the community.
- Goal CI.2. – To maintain a functional performance of roadways throughout the community at a Level of Service C or better.
- Goal CI.3. – Accomplishment of on-going maintenance of roadways in an efficient and cost effective manner.
- Goal CI.4. – Ensure that circulation improvements are adequate to serve transportation demands of new development within Yreka.
- Goal CI.5. – Provide safe, convenient and attractive routes for pedestrians and bicyclists of all ages throughout Yreka.
- Goal CI.6. – Minimize the impacts of growth on the Yreka Western Railroad Steam Train.
- Goal CI.7. – Encourage and enhance public transit within Yreka.

These goals contain several objectives and programs which generally seek to enhance the movement of goods and people throughout the City, provide safe walking routes for residents, maintain and improve the quality of the roadways within the City, etc. During the 2012 calendar year, the City has taken the following measures to advance the objectives and programs under these goals:

- The City has recently completed an environmental review of the Yreka Creek Trail Development Project. This project proposes a 5,000 square feet of asphalt parking lot. (PROGRAM CI.4.D)

- The Yreka Creek Trail Development Project includes the development of public access pedestrian and bicycle trails along Yreka Creek and within the Yreka Creek Greenway. Trails are proposed to extend under Interstate 5 providing non-motorized access to either side that facility and would also traverse behind several existing commercial businesses that front Main Street. (GOAL CI.5; PROGRAM CI.5.B; PROGRAM CI.5.C; PROGRAM CI.5.D)

Summary/Conclusion: The Circulation Element in the General Plan is devised and designed to support Land Use Plan and policies for both current uses and future growth. The Circulation Element has not been substantially amended since its adoption and the goals, objectives and programs of the Element remain valid. The Circulation Plan within the Element continues to serve to facilitate the implementation of the Land Use Plan and the assumptions and projections supporting its designations of streets and roadways remain accurate and provide for a legally adequate and viable plan.

CONSERVATION, OPEN SPACE, PARKS AND RECREATION ELEMENT:

"A conservation element for the conservation, development and utilization of natural resources including water...soils, rivers...and other natural resources."

There are eight goals listed within the Conservation, Open Space, Parks and Recreation Element of the Yreka General Plan, as follows:

- Goal CO.1 – Recognize, promote and protect the natural resources within and near the City.
- Goal CO.2 – To ensure responsible mining and natural resource.
- Goal CO.3 – To ensure continued agriculture and timber uses in the Yreka Planning Area.
- Goal CO.4 – Minimize impacts to wildlife and wildlife habitat as new development occurs within Yreka.
- Goal CO.5 – Maintain and protect air quality within the City of Yreka at acceptable levels as defined by state and federal standards.
- Goal CO.6 – Protect the quantity of community water supplies and avoid degradation of water quality.
- Goal CO.7 – Continue to expand acreage of public open space as a means to maintain the rural character of Yreka.
- Goal CO.8 – To provide a variety of parks and recreation facilities maintaining a level of one acre of park land for each 1,000 persons.

The following work efforts were undertaken or advanced in 2012 to implement the programs and policies of the Conservation, Open Space, Parks and Recreation Element. Some of these work efforts included the following:

- The City has recently completed an environmental review of the Yreka Creek Trail Development Project and the Yreka Wastewater Collection and Treatment Improvement Project. Both of these projects will be required to implement appropriate mitigation to minimize impacts to biological resources during and after construction. (GOAL CO.4; PROGRAM CO.4.A)

- The Yreka Creek Trail Development Project involves habitat enhancement proposals such as the creation of an approximately 700-foot drainage swale to provide vegetative filtration of stormwater, the restoration of approximately 1 acre of floodplain by re-contouring flood constrictions, the planting approximately 600 native plants and trees, and the implementation of erosion control measures. The implementation of these habitat enhancement mechanisms, as well as all the other components of the project, has been assessed to determine their potential impacts on Coho salmon. As a result of this assessment, detailed avoidance mitigation has been developed and will be enforced by the City Public Works Department. (GOAL CO.4; PROGRAM CO.4.B; PROGRAM CO.4.C; PROGRAM CO.4.D; PROGRAM CO.6.I)
- The City has recently completed an environmental review of the Yreka Creek Trail Development Project and the Yreka Wastewater Collection and Treatment Improvement Project. In the case of both projects, the City will prepare a stormwater pollution prevention plan (SWPPP) in order to comply with the Regional Water Quality Control Board's General Construction Storm Water Permit. The SWPPP will identify best management practices (BMPs) to be implemented on the project site to minimize soil erosion and protect local waterways and existing drainage systems. Compliance with the State's General Construction Storm Water Permit will minimize soil erosion and loss of topsoil from project implementation (GOAL CO.6; PROGRAM CO.6.B; PROGRAM CO.6.C)
- The Yreka Creek Trail Development Project involves the surfacing of approximately 1,500 linear feet of existing trail to make it ADA-accessible and the construction of approximately 1,900 linear feet of gravel trail along Yreka Creek for the benefit of the public. (GOAL CO.7; PROGRAM CO.7.A; PROGRAM CO.7.B; PROGRAM CO.8.C; PROGRAM CO.8.H)

Summary/Conclusion: The Conservation, Open Space, Parks and Recreation Element remains useful and relevant and has served the City over its last period of increased development interest and activity, and the recent decrease. The Element has not been amended since its adoption and the goals, objectives and programs of the Element remain valid.

NOISE ELEMENT:

"A noise element which shall identify and appraise noise problems in the community. [It] shall...analyze and quantify, to the extent practicable...current and projected noise levels for all of the following sources...[including highways, industrial uses, and others identified by Council as contributing to the community noise environment]. Noise contours shall be shown for all of these sources...The noise contours shall be used as a guide for establishing a pattern of land uses in the land use element..."

There are three goals listed within the Noise Element of the Yreka General Plan, as follows:

- Goal 1: To protect the existing and future citizens of Yreka from the harmful effects of exposure to excessive noise. More specifically, to protect existing noise-sensitive land uses from new uses that would generate noise levels which are incompatible with those uses, and to discourage new noise-sensitive land uses from being developed near sources of high noise levels.
- Goal 2: To protect the economic base of Yreka by preventing the encroachment of noise sensitive land uses into areas affected by existing noise-producing uses. More specifically, to recognize that noise is an inherent byproduct of many industrial processes and to prevent new noise-sensitive land uses from being developed in areas affected by existing industrial noise sources.
- Goal 3: To provide sufficient noise exposure information so that existing and potential future noise impacts may be effectively addressed in the land use planning and project review processes.

Summary/Conclusion: The Noise Element contains standards and guidelines that protect both existing noise generating uses and new potentially noise sensitive land uses. The Noise Element contained within the General Plan has been used by staff on a number of occasions and has provided valuable guidance and policy direction for the City. The Noise Element contained within the Plan is current and accurate, and remains useful and legally adequate.

PUBLIC HEALTH AND SAFETY ELEMENT:

"A safety element for the protection of the community from any unreasonable risks associated with the effects of [...earthquakes, dam failures, subsidence, liquefaction and other known geologic hazards]. It shall also address evacuation routes, peakload water supply requirements..."

There are six goals listed within the Public Health and Safety Element of the Yreka General Plan, as follows:

- Goal PH.1 – Ensure that the City and involved local agencies are able to effectively respond to emergency situations, which may threaten the people or property of Yreka.
- Goal PH.2 – Minimize the risk of personal injury and property damage resulting from flooding.
- Goal PH.3 – Protect people and property within the City of Yreka against fire related loss and damage.
- Goal PH.4 – Ensure that police protection services in the City of Yreka are adequate to protect both people and property in the community.
- Goal PH.5 – Minimize the threat of personal injury and property damage due to seismic and geologic hazards.
- Goal PH.6 – Minimize the risk of personal injury, property damage, and environmental degradation resulting from the use, transport, disposal, and release/discharge of hazardous materials.

There have been work efforts within the City in 2012 to advance the goals and programs of the Public Health and Safety Element. Some of these work efforts include the following:

- One of the objectives of the Yreka Creek Trail Development Project is to reduce flood hazards associated with in-stream creek flows. The project will slightly increase floodplain capacity along Yreka Creek, with the ultimate goal of further attenuating the effects of floods on the City of Yreka (GOAL PH.2; PROGRAM PH.2.A; PROGRAM PH.2.E)
- The City continued to fund the Yreka Police Department which in turn has continued to provide a high quality, community appropriate level of law enforcement services. (GOAL PH.4; PROGRAM PH.4.D)

Summary/Conclusion: The Public Health and Safety Element contains information and goals, objectives, and programs regarding emergency preparedness, flood and geologic hazards, fire and police protection, and hazardous waste and materials. The Element has not been amended since its adoption and remains a current, useful and adequate Element of the Plan.

PUBLIC FACILITIES ELEMENT:

Various aspects of public facilities are considered within the Public Facilities Element. While state law requires the general plan to address domestic water service issues, requirements regarding other facilities are not clearly or specifically defined. This element considers the range of public facilities which the City must provide to support existing and future urban land uses.

There are six goals listed within the Public Facilities Element of the Yreka General Plan, as follows:

- Goal PF.1 – Ensure that public facilities are designed to accommodate reasonable future need.
- Goal PF.2 – Help the School Districts continue to offer high quality educational services and facilities to local school children.
- Goal PF.3 – Ensure an ample water supply for the City of Yreka.
- Goal PF.4. – Develop and properly maintain facilities to transport, treat, and discharge wastewater in a safe and sanitary manner.
- Goal PF.5 – Provide for the collection, transport, and discharge of stormwater in a safe manner and protect people and property from flooding.
- Goal PF.6. – Ensure that solid waste disposal and recycling services are adequate to meet the needs of current and future residents of the City.

There have been work efforts within the City in 2012 to advance the goals and programs of the Public Facilities Element. Some of these work efforts include the following:

- The City has recently completed an environmental review of the Yreka Creek Trail Development Project and the Yreka Wastewater Collection and Treatment Improvement Project. The Yreka Creek Trail Development Project serves to implement a portion of the 2005 Yreka Creek Greenway Master

Plan. The Yreka Wastewater Collection and Treatment Improvement Project implements several of the improvements recommended by the 2004 Master Sewer Plan for the City of Yreka and the 2007 Wastewater Treatment and Effluent Disposal Expansion Plan. (PROGRAM PF.1.F)

- The Yreka Wastewater Collection and Treatment Improvement Project consists of the repair or replacement of portions of the City's existing municipal wastewater collection system at 13 locations as well as the modification of waste treatment and sludge drying infrastructure at the City's existing wastewater treatment plant. (GOAL PF.4)
- One of the objectives of the Yreka Creek Trail Development Project is to reduce flood hazards associated with in-stream creek flows. The project will slightly increase floodplain capacity along Yreka Creek, with the ultimate goal of further attenuating the effects of floods on the City of Yreka. This project includes the development of public access pedestrian and bicycle trails along Yreka Creek and within the Yreka Creek Greenway. (GOAL PF.5; PROGRAM PF.5.C; PROGRAM PF.5.F; PROGRAM PF.5.G)

Summary/Conclusion: The Public Facilities Element in the General Plan is envisioned and designed to address the range of public facilities that the City must provide to support existing and future land uses. The Public Facilities Element has not been amended since its adoption and the goals, objectives and policies of the Element remain valid.

HOUSING ELEMENT:

"The housing element shall consist of an identification and analysis of existing and projected housing needs and a statement of goals, policies, quantified objectives, financial resources, and scheduled programs for the preservation, improvement, and development of housing. [It] shall identify adequate sites for housing, including rental housing, factory-built housing, and mobile homes, and shall make adequate provision for the existing and projected needs of all economic segments of the community... (§65580)." "Each local government shall review its housing element as frequently as appropriate...but not less than every five years." (§65588)

Summary/Conclusion: The 2009-2014 Housing Element was adopted in November 2009 and is the most recently adopted Element of the General Plan. The 2009-2014 Housing Element has been approved by the State Housing and Community Development Department. Generally, Housing Elements provide information and policy guidance on issues to include affordable housing, housing for special needs groups and identifies potential programs that the City utilizes to help fill under-served housing needs in the community.

The 2009-2014 Housing Element contains 11 policies and 42 programs designed to establish the City's approach to the planning of housing in the City. Because of issues related to the general state of the local, regional and national economies, the City has not seen any substantial housing-related planning projects nor has there been any new housing constructed in the City.

The 2009-2014 Housing Element functioned as a useful and adequate Element of the Plan over the course of the past year (see Table C below).

Overall Summary

The City of Yreka adopted its General Plan in 2003 and the document has been providing policy guidance and direction in a meaningful way since its adoption. The General Plan Land Use Map has been amended in minor ways since 2003 yet in a way that did not result in any changes or shifts in Plan vision or policy direction. All amendments since 2003 furthered the implementation of various goals and objectives of the Plan.

There have been no amendments to the Plan proposed, considered or approved in the previous year. While various setting discussions and statistical information contained within the Plan have changed following its adoption, the Plan continues to be legally-adequate and to responsibly and sufficiently represent the policy direction of the City.

DEVELOPMENT ACTIVITY 2012

As discussed above, 2012 saw a reduction in the levels of development activity and interest following what had been a substantial increase in development and entitlement-related activities during the 2006-2009 periods.

In 2012, the City of Yreka Planning Department processed 135 development permits. **Appendix A** is a summary of applications submitted to the City through the 2012 calendar year.

The City did not process any General Plan Amendments, Lot Mergers, Subdivision Maps, Tentative Maps or Annexation requests in 2012.

Summary

As the real estate market continued to stagnate throughout the majority of Northern California communities, the City of Yreka has experienced a slowing in total development activity and application levels experienced in the mid- to late-2000's to a level today resulting in almost no substantial development activity within the City in 2012.

As indicated previously in this report, the City of Yreka General Plan continues to provide meaningful direction to elected officials, city staff, landowners, citizens and parties interested in the future of the City. Through the end of the calendar year 2012, the Plan has remained essentially unchanged in its direction and policy foundations from the time of its adoption in 2003. The Plan was not amended in 2012, and there were no changes to land uses or to the goals, objectives and policies of the Plan. The current General Plan continues to provide accurate and useful policy guidance for the City. The document is adequate and functional, and succeeds in meeting its own goals, objectives, and programs and in serving the needs of the City of Yreka.

REFERENCES

1. *City of Yreka General Plan 2002-2022*. Adopted 2003.
2. *2009-2014 City of Yreka General Plan Housing Element*. Adopted 2009.
3. *2012 City of Yreka Planning Department Application Processing Log*
4. California Department of Finance, Demographic Research Unit, E-5 Report, (2013).
5. Website, State of California: Governor's Office of Planning and Research. Various pages; <http://www.opr.ca.gov/>

CA Department of Housing and Community Development (HCD)

**Housing Element Implementation
Annual Progress Report Form**

Reporting Year 2012

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction: City of Yreka
Reporting Period: 1/1/2012 - 12/31/2012

Table A

Annual Building Activity Report Summary - New Construction Very Low-, Low-, and Mixed-Income Multifamily Projects

1 Project Identifier (may be APN No., project name or address)	2 Unit Category	3 Tenure R= Renter O= Owner	4 Affordability by Household Income			5 Total Units per Project	5a Est. # of Mill Units*	6 Assistance Programs for Each Development See Instructions	7 Deed Restrictions See Instructions	8 Housing without Financial Assistance or Deed Restrictions
			Very Low- Income	Low- Income	Moderate- Income					
			0	0	0	0	0			
(9) Total of Moderate and Above Moderate from Table A3			▲	▲	0	0	0			
(10) Total by income Table A/A3			▲	▲	0	0	0			
(11) Total Extremely Low-Income Units*										

* Note: These fields are voluntary

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction City of Yreka
 Reporting Period 1/1/2012 - 12/31/2012

Table A2
Annual Building Activity Report Summary - Units Rehabilitated, Preserved and Acquired pursuant to GC Section 65583.1(c)(1)

Please note: Units may only be credited to the table below when a jurisdiction has included a program in its housing element to rehabilitate, preserve or acquire units to accommodate a portion of its RHNA which meet the specific criteria as outlined in GC Section 65583.1(c)(1)

Activity Type	Affordability by Household Incomes			TOTAL UNITS	(4) The Description should adequately document how each unit complies with subsection (c X7) of Government Code Section 65583.1
	Externally Low-Income*	Very Low Income	Low Income		
(1) Rehabilitation Activity	0	0	0	0	
(2) Preservation of Units At-Risk	0	0	0	0	
(3) Acquisition of Units	0	0	0	0	
(5) Total Units by Income	0	0	0	0	

* Note: This field is voluntary

Table A3
Annual building Activity Report Summary for Above Moderate-Income Units (not including those units reported on Table A)

No. of Units Permitted for Moderate	1. Single Family	2. 2 - 4 Units	3. 5+ Units	4. Second Unit	5. Mobile Homes	6. Total	7. Number of Infill units*
	No. of Units Permitted for Above Moderate						0

* Note: This field is voluntary

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction City of Yreka
Reporting Period 1/1/2012 - 12/31/2012

Table B

Regional Housing Needs Allocation Progress

Permitted Units Issued by Affordability

Income Level	Enter Calendar Year starting with the first year of the RHNA allocation period. See Example.		2007	2008	2009	2010	2011	2012	2013	2014	Total Units to Date (all years)	Total Remaining RHNA by Income Level
	RHNA Allocation by Income Level	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9		
Very Low	Deed	0	0	0	0	0	0	0				28
	Restricted Non-deed restrictor	0	0	0	0	0	0	0				
Low	Deed	0	0	0	0	0	0	0				20
	Restricted Non-deed restrictor	0	0	0	0	0	0	0				
Moderate	Deed	0	0	0	0	0	0	0				16
	Restricted Non-deed restrictor	2	1	0	0	0	0	0			3	
Above Moderate		12	0	0	0	0	1	0			13	37
Total RHNA by COG. Enter allocation number:		117	14	1			1	0			16	101
Total Units												
Remaining Need for RHNA Period												

Note: units serving extremely low-income households are included in the very low-income permitted units totals.

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction City of Yreka
Reporting Period 1/1/2012 - 12/31/2012

Table C
Program Implementation Status

Program Description (By Housing Element Program Names)	Objective	Timeframe in H.E.	Status of Program Implementation
HE.1.1.1	Review General Plan for adequate vacant land to accommodate a variety of housing types.	Annual Review	The City continues to maintain a list of the available vacant land in the City that is appropriate to meet its share of the regional housing needs.
HE.1.2.1	Encourage and support residential development plans for lower income housing.	Continuous	There were no request for residential development in 2012.
HE.1.2.2	Encourage developers of large residential subdivisions to provide some affordable housing.	As proposals are received	There were no request for residential development in 2012.
HE.1.2.3	Encourage development of affordable housing by maintaining low fees.	Annual	Fees are deposited against cost. They are minimal and would not deter development.
HE.1.2.4	Review Government Code Section requirements for density bonuses	1-Aug-10	In progress, this change has not been completed yet.
HE.1.2.5	Maintain affordable units	As needed	In progress.
HE.1.2.6	Search for gap funding for projects at risk.	As needed	In progress.
HE.1.2.7	Maintain list of qualified entities to participate in offer to purchase and right of first refusal.	As needed	In progress. A list of funding resources is included in the 2009-2014 Housing Element, designated as Appendix B.
HE.1.2.8	Encourage non-profit organizations in applications for funding to acquire homeless shelter and/or transitional housing.	Ongoing	In progress.
HE.1.2.9	Encourage participation in the annual review of the Housing Element.	Annually	Accomplished through public notice of meetings.
HE.1.2.10	Develop procedures to grant priority sewer and water service to developments that include lower income households.	1-Aug-10	Specific procedures have not been developed yet, however there is adequate sewer and water available to accommodate new development.

ANNUAL ELEMENT PROGRESS REPORT *Housing Element Implementation*

(CCR Title 25 §6202)

Jurisdiction	City of Yreka	Reporting Period	1/1/2012 - 12/31/2012	Frequency	Description
HE.1.3.1			Monitor CUP process on multifamily applications to determine if it is a deterrent to construction of multifamily units.	Annually	There were no applications for multifamily housing during 2012.
HE.1.3.2			Review zoning ordinance and revise if it creates constraints on housing affordability and availability.	Ongoing	City Staff instigated the process of reviewing the current Zoning Ordinance and considering revisions in order to eliminate unusual constraints on affordability and housing availability.
HE.1.3.3			Amend Zoning Ordinance re: Govt. Code Section 65589.5(d) and (f), and do not impose conditions that make the project infeasible.	1-Aug-10	In 2012, City Staff instigated the process of reviewing the current Zoning Ordinance in order to note that projects for very low-, low-, and moderate-income persons cannot be denied or conditioned in a way that makes the project infeasible.
HE.1.4.1			Maintain zoning and development standards to encourage affordable single family housing.	Ongoing	The City continues to maintain zoning and development standards in residential areas.

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation (CCR Title 25 §6202)

Jurisdiction City of Yreka
Reporting Period 1/1/2012 - 12/31/2012

HE.2.1.1	Priority shall be high for building permit processing and inspections for individuals with disabilities.	As needed	Building and Planning Departments give priority to individuals with disabilities as needed.
HE.2.1.2	Establish reasonable accommodation to handicapped and disabled when such persons apply for building permits.	1-Aug-10	In 2012, City Staff instigated the process of reviewing the current Zoning Ordinance in order to establish reasonable accommodations in rules, policies, practices, and procedures that may be necessary to ensure persons with disabilities equal access to housing.
HE.2.1.3	If accommodations are requested and a variance is required, the Planning Commission will be advised to balance variance standards with the Fair Housing Act, etc.	As applications are submitted	This provision is implemented when appropriate applications are submitted.
HE.2.1.4	Provide reasonable accommodation to handicapped and disabled when such persons apply for building permits.	As needed	Handicapped and disabled are provided reasonable accommodation as needed.
HE.2.1.5	Work with developers of new multifamily housing that include 4 and 5 bedroom units and expedite review process.	As projects are proposed	No applications were submitted for any housing projects during 2012.
HE.2.1.6	Conform to codes and standards related to access for disabled persons and facilitate modification of existing facilities.	Ongoing	This is accomplished in part through the Building Department (code enforcement) as building permits are issued.
HE.2.1.7	Follow federal ADA guidelines for development of disabled units.	Ongoing	This is accomplished through the Building Department.
HE.2.1.8	To facilitate housing for extremely low-income persons, the City will amend the Zoning Ordinance to clarify the definition of single-room occupancy units and describe specific development standards for these units.	1-Aug-10	In 2010, City Staff instigated the process of reviewing the current Zoning Ordinance in a way that helps to facilitate housing for extremely low-income persons, specifically by clarifying the definition of single-room occupancy units and associated standards for these units.
HE.2.1.9	Amend Zoning Ordinance to include definitions of supportive and transitional housing and emergency shelters. Allow emergency shelters by right in Light Industrial zones.	1-Aug-10	Pursuant to Senate Bill 2, City Staff began the process of amending the Zoning Ordinance to include separate definitions of "supportive housing," "transitional housing," and "emergency shelters" consistent with Section 50675.14, 50676.2, and 50601 of the California Health and Safety Code. This process, which was instigated in 2010, will also amend the Zoning Ordinance to allow transitional and supportive housing as a residential use subject only to those restrictions that apply to other residential uses of the same type.
HE.2.1.10	Amend Zoning Ordinance to allow group care facilities (6+) by CUP in R-2, R-3, C-2, and CH zones. Continue allowing group care facilities for 6 or less in all residential zones.	1-Aug-10	In progress, this has not been accomplished yet.
HE.2.1.11	The City will prioritize funding, offer financial incentives, or regulatory concessions to encourage development of single-room units or units affordable to the extremely low-income.	Whenever housing for extremely low-income is proposed	No applications were submitted for any housing projects during 2012.

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	Reporting Period	Goal	Frequency	Progress
City of Yreka	1/1/2012 - 12/31/2012			
HE.3.1.1		Goal of assisting 5 homeowners in the next 5 years through the provision of loans to homeowners to rehabilitate or replace dilapidated units.	Ongoing	The City continues to allocate CDBG funds pursuant to the required criteria for housing upgrades. Between 2008 and 2012, \$647,314.39 of CDBG Housing Rehabilitation loans has been allocated to 7 different parties.
HE.3.1.2		Encourage rehabilitation of historic structures and inform/help with Mills Act contracts.	Ongoing	The City continues to provide information for inclusion of historic buildings on the historic register and information regarding the Mills Act Ordinance.
HE.3.1.3		Review standards in Zoning Ordinance for permitted uses to help insure compatibility with adjacent uses.	Annually	The Zoning Ordinance is regularly monitored to see if modifications are necessary.
HE.3.1.4		Give code enforcement a high priority and provide adequate funding and staffing to support code enforcement programs.	Ongoing	The City promptly responds to complaints from residents. The City has taken action on violations within the City.
HE.3.1.5		Utilize the code enforcement program as a means of keeping track of the conditions of the City's housing stock.	Ongoing	Residential areas are regularly monitored by the Planning Commission, City Council, and Staff due to the small size of the community. As the City becomes aware of issues needing attention, they are addressed promptly.
HE.4.1.1		Ensure all persons, regardless of race, sex, cultural origin, age, marital status, or physical handicaps, are provided a choice of housing locations.	Ongoing	Posters from the California Department of Fair Employment and Housing have been posted at City Hall to assist those with discrimination complaints. As complaints are received, individuals are directed to the appropriate agency.
HE.4.1.2		Make information of Fair Housing available to the public	Ongoing	Posters from the California Department of Fair Employment and Housing have been posted at City Hall to assist those with discrimination complaints. As complaints are received, individuals are directed to the appropriate agency.
HE.4.1.3		Provide a referral service to those who handle complaints against discrimination.	As complaints are received	The City has provided referral as necessary and will continue to do so.
HE.5.1.1		Continue to allocate HOME and CDBG funds to direct housing related programs.	As Grants are received	The City continues to allocate CDBG funds pursuant to the required criteria for housing upgrades. Between 2008 and 2012, \$647,314.39 of CDBG Housing Rehabilitation loans has been allocated to 7 different parties.

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction: City of Yreka
 Reporting Period: 1/1/2012 - 12/31/2012

HE.5.1.2	Encourage local builders to provide sufficient housing for participants in first-time homebuyers and below market rate purchase programs.	As development projects are proposed	No applications were submitted for any housing projects during 2012.
HE.5.1.3	Provide assistance to developers, nonprofit organizations, and others to apply and develop projects for federal and state housing programs/grants.	As funding becomes available	The City continues to notify developers of available funding and other incentives as they become available.
HE.5.2.1	Support staff efforts to expand their housing knowledge base.	Ongoing	The City provides funding for staff to attend conferences and training sessions as needed. The City is also on mailing lists for relevant housing related state departments and organizations.
HE.5.3.1	Establish a biennial monitoring programs to identify assisted at-risk units of losing their affordability subsidies or requirements.	1-Aug-10	The City has not yet created this program. However, the City continues to work with property owners to maintain affordable housing units.
HE.6.1.1	Promote use of energy conservation measures in all housing through use of public and private weatherization programs.	Ongoing	The City has instituted a city-wide newsletter to disseminate information on energy conservation programs. Great Northern Corporation manages the local weatherization program and is widely used.
HE.6.1.2	Provide information on currently available weatherization and energy conservation programs to residents of the City.	Ongoing	The City has instituted a city-wide newsletter to disseminate information on energy conservation programs. Great Northern Corporation manages the local weatherization program and is widely used.
HE.6.1.3	Continue enforcement of state requirements for energy conservation in new residential projects.	Ongoing	Compliance with the Zoning Ordinance and California Building Code, including Title 24, assures energy conservation in new residential projects.

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Jurisdiction City of Yreka
Reporting Period 1/1/2012 - 12/31/2012

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VACANT LAND AND ZONING INVENTORY – 2012 (no change from 2011)

Residential Land Use Acreage

ZONE	ACRES UNDEVELOPED
R-1	1,988.00 (2001 survey) 2.59 occupied 2002 3.1 occupied 2003 2.39 occupied 2004 7.07 occupied 2005 15.81 occupied 2006 5.00 occupied 2007 2.50 deducted from R-1 & added to R-2 rezone 2.50 occupied 2008 .39 annexed in 2011 <u>0.28 occupied 2011</u> 1,947.15 Undeveloped R- 1 Zone
R-2	99.0 (2001 survey) .9 occupied 2004 .17 occupied 2006 2.50 added to R-2 from R-1 - zone change <u>23.80 deducted from R-2 zone – zone change</u> 76.63 Undeveloped R-2 Zone
R-3-12	<u>.36 occupied 2006</u> 133.64 Undeveloped R-3-12 Zone
R-3-16	7 undeveloped R-3-16 Zone
Total	2,164.32 Residential Acres undeveloped
M-1 Light Industrial	5.36 acres* 2004 12.86 acres* 2005

* Two Low Income Apartment Complexes (1 complex consisting of **61 low income** family residential units, and 1 complex consisting of **81 low income residential units restricted to Seniors**) were allowed to be constructed in a Light Industrial zone on Foothill Drive due to the need for affordable housing and a location that was close enough to services to meet the requirements of the Tax Credit program. The locations were appropriate because there are residential uses existing or proposed on three sides of the project. There is a YMCA facility adjacent to the project site and is a compatible use for residential occupancy. There is only a small area of light industrial use across the street from the project. Certificates of Occupancy were issued for these units in July 25, 2006 (61 Units) and May 31, 2007 (81 Senior Units).

CITY OF YREKA
TREASURER'S REPORT TO THE CITY COUNCIL
Jan-2013

Fund Type	Fund	Fund Description	Previous Balance	Receipts / Debits	Disbursements / Credits	Cash Balance by Fund	
General-Unrestricted	01	General Operating	\$ 1,766,054.07	\$ 940,410.05	\$ 402,999.49	\$ 2,303,464.63	
General-Designated	01	Comm Art	2,772.56	-	-	2,772.56	
General-Designated	01	Fire Museum	4,952.35	-	-	4,952.35	
General-Designated	01	Planning Deposits	-	-	-	0.00	
General-Designated	01	Sidewalk in Lieu	35,803.46	-	-	35,803.46	
General-Designated	01	Parkland Trust	-	-	-	0.00	
General-Designated	01	Police Asset Forfeit	6,424.78	-	-	6,424.78	
General-Designated	01	Parking Fees	63,011.04	-	-	63,011.04	
General-Designated	01	Campbell Tract Redemption	48,020.34	-	-	48,020.34	
General-Designated	01	Baker Tract/Lucas	-	-	-	0.00	
General-Designated	02	Gifts Donations	3,710.10	-	157.30	3,552.80	
General-Designated	02	K-9 Unit	16,498.49	213.25	-	16,711.74	
General-Designated	02	YPD Donated - Hitson	8,069.92	9.94	-	8,079.86	
General-Designated	02	YPD Donated - Travellers	3,864.72	-	-	3,864.72	
General-Designated	02	YPD Donated - Teen Fund	453.08	-	-	453.08	
General-Designated	02	Greenhorn Park Redevelopment	-	-	-	0.00	
General-Designated	03	YVFD Volunter Fund	77,007.95	-	1,891.86	75,116.09	
General-Restricted	04	Crandell Cash	1,920,888.08	2,338.96	1,762.26	1,921,464.78	
General-Restricted	04	Morgan Stanely SmithBarney-Crandall	-	-	-	0.00	
General-Designated	08	Grant Projects Reserve	1,163,152.44	8,410.21	16,820.42	1,154,742.23	
General-Designated	08	PERS Pension Liability Reserve	(483,857.38)	8,410.21	-	(475,447.17)	
General-Designated	09	Reserves for Cap. Outlay	1,017,244.04	-	18,196.94	999,047.10	General - All
General-Designated	10	Capital Outlay	65,204.57	38.00	27,238.64	38,003.93	\$ 6,210,038.32
Spec. Rev. -Streets	20	Gas Tax 2106	(61,474.82)	39,197.82	24,662.95	(46,939.95)	
Spec. Rev. -Streets	20	Traffic Conjestion Relief	-	-	-	0.00	
Spec. Rev. -Streets	21	Local Transportation	441,956.61	354.82	-	442,311.43	Streets
Spec. Rev. -Streets	24	Fines - Traffic Safety	49,839.70	2,927.82	5,626.80	47,140.72	\$ 442,512.20
Special Revenue	30	Fire Assessment Spec. Rev	321,987.43	21,454.31	11,864.60	331,577.14	
Special Revenue	31	Landfill Access Fee - Debt Service	(163,151.95)	19,194.87	472.22	(144,429.30)	Special Revenues
Special Revenue	32	Developer Impact Fees	379,768.46	604.73	-	380,373.19	\$ 567,521.03
Special Grants	60	Spec Grants Capital Outlay	(377,037.48)	20,316.70	23,062.73	(379,783.51)	Special Grants
Special Grants	65	Community Development Grants	169,413.72	1,679.85	36,407.85	134,685.72	\$ (245,097.79)
Water Enterprise	70	Water Operating	572,910.16	221,363.58	707,015.27	87,258.47	
Water Enterprise	71	Water Capital Projects	174,497.69	-	108,269.62	66,228.07	
Water Enterprise	72	Water Debt Servicing	78,429.41	36,270.34	-	114,699.75	
Water Enterprise	72	USDA COPS 2010	100,000.00	-	-	100,000.00	Water Enterprise
Water Enterprise	74	Water Reserves	4,117,735.62	676,578.88	-	4,794,314.50	\$ 5,162,500.79
Sewer Enterprise	80	Sewer Operating	169,739.41	868,455.50	169,603.65	868,591.26	
Sewer Enterprise	81	Sewer Capital Outlay	341,983.58	-	677,179.38	(335,195.80)	
Sewer Enterprise	82	Sewer Debt Servicing	43,059.50	-	-	43,059.50	
Sewer Enterprise	82	USDA COPS 2003	100,000.00	-	-	100,000.00	Enterprise-Sewer
Sewer Enterprise	84	Sewer Reserves	2,010,220.09	52,842.49	-	2,063,062.58	\$ 2,739,517.54
Agency	90	Agency - Cash	23,789.95	341,974.72	380,043.67	(14,279.00)	Agency- Payroll
							\$ (14,279.00)
COLUMN TOTALS			\$14,212,941.69	\$ 3,263,047.05	\$ 2,613,275.65	\$14,862,713.09	\$ 14,862,713.09
BANK RECAPITULATION			PER BANK	Market Value		PER LEDGER	
		L.A.I.F. 0.300%	14,511,625.00	14,511,625.00			
		Petty Cash Drawers	700.00				
		YVFD Petty Cash	100.00				
		TriCounties YVFD DDA	75,360.56				
		Scott Valley Bank - Primary DDA	280,707.97				
		TOTAL PER BANK	14,868,493.53				14,862,713.09
ADJUSTMENTS							
		Less Outstanding Checks SVB	(5,537.99)				
		Less Outstanding Checks TCB	(344.47)				
		CalPERS Health Prem G/L 1/31 Inv 2/2013	115.00				
		Misc Account Analysis Charges SVB	31.86				
		SVB DDA Interest 1/31 GL 2/1	(47.18)				
		CalPERS Health Admin Fee Adj 2/1	(0.75)				
		CalPERS Health Admin on retro adj.	3.09				
		TOTAL PER LEDGER	14,862,713.09				14,862,713.09

Rhetta Hogan, City Treasurer

David Simmen, City Mayor

2012-2013 Operating Budget of Revenue and Expenditures
with Actuals through
January 31, 2013

Fund	REVENUE			EXPENSE			Excess of Rev over Exp - Surplus/ (Deficit)			Based on Operating Budget			Current Cash Balance
	Adopted	Operating Budget	Year to Date	Adopted	Operating Budget	Year to Date	Operating Budget	Net Actual Year to Date	Beginning Working Capital	Operating Budget Net Increase / (Decrease)	Ending Working Capital		
Major Grp													
Investment in LAIF													
General Operating	4,844,507.10	4,844,507.10	2,414,274.57	4,840,592.49	4,840,592.49	2,642,516.44	3,914.61	(228,241.87)	2,688,399.88	3,914.61	2,682,314.49	2,464,449.16	
General Operating Fund	4,844,507.10	4,844,507.10	2,414,274.57	4,840,592.49	4,840,592.49	2,642,516.44	3,914.61	(228,241.87)	2,688,399.88	3,914.61	2,682,314.49	2,464,449.16	
01													
02	(17,329.10)	(17,329.10)	448.81	1,200.00	1,200.00	157.30	(18,529.10)	291.51	32,370.89	(18,529.10)	13,841.59	32,662.20	
03	20,500.00	20,500.00	9,288.86	20,500.00	20,500.00	19,146.45		(9,877.59)	84,993.68		84,993.68	75,116.09	
04	30,000.00	30,000.00	13,843.28	124,820.00	124,820.00	56,959.93	(94,820.00)	(43,116.65)	1,964,591.43	(94,820.00)	1,869,771.43	1,921,464.78	
06	(353,293.00)	(353,293.00)	(297,578.18)	(199,347.00)	(199,347.00)	(67,690.45)	(153,946.00)	(229,887.73)	905,178.74	(153,946.00)	752,232.74	679,295.06	
08	120,000.00	120,000.00	120,000.00	25,000.00	25,000.00	25,000.00	95,000.00	95,000.00	904,047.10	95,000.00	999,047.10	999,047.10	
10	250,000.00	250,000.00	262,584.43	250,000.00	259,529.00	170,647.22	(9,529.00)	91,937.21	-	(9,529.00)	(9,529.00)	38,003.93	
Capital Outlay	49,877.90	49,877.90	108,567.20	222,173.00	231,702.00	204,220.45	(181,824.10)	(95,653.25)	3,892,171.84	(181,824.10)	3,710,347.54	3,745,599.16	
General Fund - Restricted or Designated													
Total General Fund	4,894,385.00	4,894,385.00	2,522,841.77	5,062,765.49	5,072,294.49	2,846,736.89	(177,909.49)	(323,895.12)	6,590,571.52	(177,909.49)	6,402,662.03	6,210,038.32	
20	436,066.03	436,066.03	122,294.82	436,066.03	436,066.03	175,468.20		(63,173.38)	6,233.43		6,233.43	(46,939.95)	
21	201,000.00	201,000.00	749.22	376,493.24	376,493.24	38,240.54	(175,493.24)	749.22	441,562.21	(175,493.24)	266,068.97	442,311.43	
24	105,736.99	105,736.99	83,135.63	105,736.99	105,736.99	38,240.54		44,895.09	2,245.63		2,245.63	47,140.72	
Road, Street & Transit - Restricted	742,803.02	742,803.02	206,179.67	918,296.26	918,296.26	213,708.74	(175,493.24)	(7,529.07)	450,041.27	(175,493.24)	274,548.03	442,512.20	
Total Road, Streets and Transit	742,803.02	742,803.02	206,179.67	918,296.26	918,296.26	213,708.74	(175,493.24)	(7,529.07)	450,041.27	(175,493.24)	274,548.03	442,512.20	
30	221,000.00	221,000.00	133,949.18	142,508.17	142,508.17	176,369.44		(42,420.26)	392,642.68		392,642.68	331,577.14	
31	215,500.00	215,500.00	128,513.02	181,467.97	181,467.97	178,141.78		(49,628.76)	(70,725.58)		(36,893.55)	(144,429.30)	
32	40,075.00	40,075.00	642.69	-	-	-		642.69	74,053.61		114,129.61	380,373.19	
Special Revenue - Restricted	476,575.00	476,575.00	263,104.89	323,976.14	323,976.14	354,511.22		(91,406.33)	395,970.71		152,598.86	567,521.03	
Total Special Revenue	476,575.00	476,575.00	263,104.89	323,976.14	323,976.14	354,511.22		(91,406.33)	395,970.71		152,598.86	567,521.03	
60	1,905,750.00	1,905,750.00	(1,273.91)	1,905,750.00	1,905,750.00	411,707.76		(412,981.67)	(148.84)		216,000.00	(379,783.51)	
65	176,500.00	176,500.00	(4,866.50)	184,000.00	184,000.00	75,824.03		(90,690.53)	207,512.93		200,012.93	134,685.72	
Special Grants - Capital Projects	2,082,250.00	2,082,250.00	(6,140.41)	2,089,750.00	2,089,750.00	487,531.79		(493,672.20)	207,364.09		415,864.09	(245,097.79)	
Total Special Grants - Operating & Capital Projects	2,082,250.00	2,082,250.00	(6,140.41)	2,089,750.00	2,089,750.00	487,531.79		(493,672.20)	207,364.09		415,864.09	(245,097.79)	
70	1,643,586.31	1,643,586.31	1,109,075.14	1,643,586.31	1,643,586.31	826,742.73		292,332.41	(29,233.70)		(29,233.70)	87,258.47	
71	1,163,213.80	1,163,213.80	720,278.22	1,163,213.80	1,230,213.80	1,407,096.23		(686,818.01)	344,793.73		277,793.73	66,228.07	
72	264,000.00	264,000.00	264,000.00	264,000.00	264,000.00	38,300.25		225,699.75	100,000.00		100,000.00	214,699.75	
74	85,413.89	85,413.89	394,812.40	-	-	-		394,812.40	4,399,502.10		4,884,915.89	4,794,314.50	
Water Enterprise	3,156,214.00	3,156,214.00	2,488,165.76	3,070,800.11	3,137,800.11	2,272,139.21		216,026.55	4,615,062.13		4,833,476.02	5,162,500.79	
80	1,548,489.40	1,548,489.40	922,208.04	1,548,489.40	1,548,489.40	747,413.56		174,794.48	(14,404.55)		(14,404.55)	868,591.26	
81	30,000.00	30,000.00	30,000.00	30,000.00	179,000.00	78,350.50		(78,350.50)	100,000.00		(149,000.00)	(335,195.80)	
82	126,451.22	126,451.22	126,451.22	126,451.22	126,451.22	37,352.53		89,098.69	100,000.00		100,000.00	143,059.50	
84	665,559.38	665,559.38	349,396.67	1,704,940.62	1,853,940.62	863,116.59		349,396.67	2,640,467.03		3,006,026.41	2,063,063.58	
Sewer Enterprise Fund	2,370,500.00	2,370,500.00	1,398,055.93	1,704,940.62	1,853,940.62	863,116.59		516,559.38	534,939.34		3,242,621.86	2,739,517.54	
Total Enterprise Funds	5,526,714.00	5,526,714.00	3,866,221.69	4,775,740.73	4,991,740.73	3,135,255.80		750,965.89	7,541,124.61		8,076,097.88	7,902,018.33	
Agency Trust - Cash	-	-	-	-	-	15,436.32		(15,436.32)	-		-	(14,279.00)	
Agency Funds	-	-	-	-	-	15,436.32		(15,436.32)	-		-	(14,279.00)	
Total Agency Funds	-	-	-	-	-	15,436.32		(15,436.32)	-		-	(14,279.00)	
All Funds Combined	13,722,727.02	13,938,727.02	6,872,207.61	13,170,528.62	13,396,057.62	7,053,180.76		(180,973.15)	15,175,072.20		542,669.40	14,862,713.09	

Approval: _____ David Simmen, City Mayor



CITY OF YREKA
CITY COUNCIL AGENDA MEMORANDUM

To: Yreka City Council
Prepared by: Steve Baker, City Manager
Agenda Title: Discussion, Possible Action: Approval of Installation of Banners on Fairlane Road.
Meeting Date: March 7, 2013

Discussion:

We have received a request from the County Veteran's Service Office, working with local veteran's service organizations to install banners on 28 streetlight poles. These banners would be to honor current and former veterans, including deceased veterans. The banners would be purchased by a requesting family, installed for 4 months, then removed and presented to the family as an heirloom.

The installation of banners is currently limited to 60 days per the City's municipal code

The veteran's groups would be responsible for purchasing and putting up the brackets, and then would put up and remove the banners as scheduled.

In reviewing banner proposals, there are a number of issues that can arise. One is that the banners do not stay up long enough to become faded or tattered. The rotation of banners will prevent this. Banner programs should not increase costs to the city. In this case, all work would be done by the veteran's groups who would also be responsible for any maintenance of the brackets themselves. The veteran's groups will need to provide appropriate insurance against volunteer injuries or liability. Finally, this action may lead to other requests for similar banners elsewhere in the City.

At the time of writing this report, we are waiting for information from another city that has implemented a similar program. The veteran's group intent is to try to get some banners up by March 30, 2013, which is Welcome Home Vietnam Veterans Day. We may have more information at the meeting on how to effectively allow this project to proceed while protecting the City. We will continue to seek this information so that we can share it at the meeting and discuss any changes to this action

Approved by:

Steven Baker, City Manager

Fiscal Impact: All costs of installation will be borne by the applicants. There will be minor inspection costs; however, these should be covered by the \$100 encroachment permit fee.

Recommendation:

That the Council approve the installation of Banners on Fairlane Road subject to the general provisions of an encroachment permit as well as any other provisions to protect the City from liability.

Steven Baker

From: Timothy R. Grenvik <Timothy.Grenvik@siskiyousheriff.org>
Sent: Tuesday, February 26, 2013 10:24 AM
To: Steven Baker
Cc: 'Ballesteros, Robert'
Subject: Streetlight Banner proposal

Steve,

Here is a brief explanation of our proposal for the streetlight banners. The only change to our original conversation/discussion would be that we would ask for the banners to stay up for 4 months instead of 3 months. We figured it may be difficult staying up with the installation/removal with such a short turn-around time, especially if we're working with someone who may be volunteering their time/equipment.

We are seeking permission to install Veteran Banners on the 28 streetlight poles located on Fairlane Road. These banners will include a picture, name/rank/branch of service, and possibly period of service. The cost of these banners will be borne by the requesting family who wish to honor their Veteran. The banner will remain on the streetlight for 4 months when at that time they will be removed and presented to the family as an heirloom. It is our hope that we will have a local company who will do the installation and removal. We are considering PP&L and/or Trees Inc at this time. There may be other options we haven't explored yet. This project will fall under the management of the local Marine Corps League, Siskiyou Detachment 936 and the American Legion, Ross Neilon Post 122. They will be responsible for taking the orders, arranging for the installation and removal, and the presentation of banners to the family members.

We would like to be able to unveil our first banner by March 30th, Welcome Home Vietnam Veterans Day, if this is possible.

Thank you,
Tim

Tim Grenvik, CVSO
Siskiyou County Veterans Service Office
105 E Oberlin Road
Yreka, CA 96097
(530) 842-8010
(530) 841-4314

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FALLEN HERO

SSG. BRYAN E. BOLANDER



ARMY

KIA
04-29-08





**CITY OF YREKA
CITY COUNCIL AGENDA MEMORANDUM**

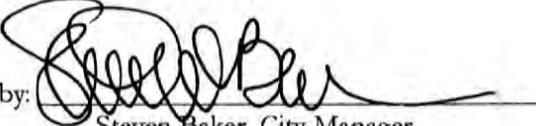
To: Yreka City Council
Prepared by: Steve Baker, City Manager
Agenda title: Discussion/Possible Action – Request to Determine City Council Interest in Studying a Sports Complex in Yreka.
Meeting date: March 7, 2013

Discussion:

Mayor pro tem Bicego has requested that the following item be placed on the March 7, 2013 City Council Agenda:

Discussion/Possible Action – Request to Determine City Council Interest in Studying a Sports Complex in Yreka.

The request was made verbally at the February 21, 2013 City Council meeting.

Approved by: 
Steven Baker, City Manager