

RESOLUTION NO. 3020
A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF YREKA ADOPTING
THE BUDGET FOR FISCAL YEAR 2013-2014

WHEREAS, it is the desire of the City Council to adopt the 2013-2014 budget,

NOW THEREFORE, BE IT RESOLVED that, **excepting the funds set forth below**, the proposed budget for the 2013-2014 fiscal year consisting of Estimated Revenues of \$13,734,661; and Personnel, Operating, and Capital Outlay of \$13,592,901; is hereby adopted and shall be the financial plan for the 2013-2014 fiscal year. Expenditures of City funds are hereby authorized under this budget plan, titled "City of Yreka Fiscal Year 2013-2014 Budget", and the City Manager is authorized to approve the expenditures set forth in this budget and to make such transfers within major categories of expenditure (Personnel, Capital and Maintenance & Operation) as may be necessitated by changing circumstances. The City Manager is also authorized to execute such contract documents on behalf of the City, which are necessary to memorialize expenditure approved herein.

This action excepts fund 01-090-0000-560-001 (Siskiyou County Economic Development Council) by reason of the recusal of Councilmember John Mercier, due to a conflict of interest arising from a contractual relationship with the payee.

This action also excepts Fund 30-all Measure H Special Tax Fund, Fund 03-all the Volunteer Fire Department Benefit Fund, Fund 01-210-0000-all expense of Fire Department, by reason of the recusal of Councilmember Rob Bicego, due to a conflict of interest arising from a membership relationship with the Yreka Volunteer Fire Department.

Passed and adopted this 20th day of June, 2013 by the following vote:

AYES: Bicego, Foster, McNeil, Mercier & Simmen
NOES: None
RECUSED: None
ABSENT: None



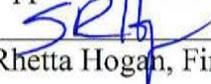
Mayor

Attest:



Elizabeth E. Casson, City Clerk

Approved as to content:



Rhett Hogan, Finance Director

RESOLUTION NO. 3021

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YREKA
SETTING FORTH THE APPROPRIATIONS LIMIT FOR THE
CITY OF YREKA FOR FISCAL YEAR 2013-2014

WHEREAS, Article XIII B of the Constitution of the State of California as implemented by SB 1352 of 1980 and amended by Proposition 111 of 1990 specifies that the total annual appropriations limit of the City shall be adjusted for the change in population and the change in cost of living; and

WHEREAS, the Department of Finance has provided the population estimate for the City of Yreka as of January 1, 2013; to be 7,771 and

WHEREAS, the annual percentage change population estimate for the City of Yreka is a decrease of 0.12% and the change in the California per capita personal income is an increase of 5.12%.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Yreka that it does determine that the appropriations limit for Fiscal Year 2013-2014 is \$14,877,104. Appropriations subject to the Gann Limit are \$5,960,495.

Passed and adopted this 20th day of June 2013, by the following vote:

AYES: Bicego, Foster, McNeil, Mercier & Simmen
NAYS: None
ABSENT: None

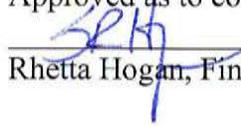


Mayor

ATTEST: 

Elizabeth E. Casson, City Clerk

Approved as to content:



Rhetta Hogan, Finance Director

RESOLUTION NO. 3022

A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF YREKA ADOPTING
THE BUDGET FOR FISCAL YEAR 2013-2014
FUND 30-ALL MEASURE H SPECIAL TAX FUND, FUND 03-ALL THE
VOLUNTEER FIRE DEPARTMENT BENEFIT FUND, FUND 01-210-0000-ALL
EXPENDITURES OF VOLUNTEER FIRE DEPARTMENT

WHEREAS, it is the desire of the City Council to adopt the balance of the 2013-2014 budget which have been excepted from adoption by the full Council reason of the refusal of Councilmember Rob Bicego, due to a conflict of interest arising from a membership relationship with the Yreka Volunteer Fire Department,

NOW THEREFORE, BE IT RESOLVED that, the funds excepted from Resolution 3020 which are set forth below, are hereby adopted and shall be included in the financial plan for the 2013-2014 fiscal year as part of the proposed budget for the 2013-2014 fiscal year consisting of Estimated Revenues of \$13,734,661; and Personnel, Operating, and Capital Outlay of \$13,592,901. Expenditures of City funds are hereby authorized under this budget plan, titled "City of Yreka Fiscal Year 2013-2014 Budget", and the City Manager is authorized to make such transfers within major categories of expenditure (Personnel, Capital and Maintenance & Operation) as may be necessitated by changing circumstances.

This action is for Fund 30-all "Measure H Special Tax Fund", Fund 03-all "The Volunteer Fire Department Benefit Fund", Fund 01-210-0000-all expenditures of the Volunteer Fire Department.

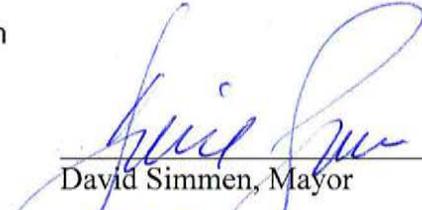
Passed and adopted this 20th day of June, 2013 by the following vote:

AYES: Foster, McNeil, Mercier & Simmen

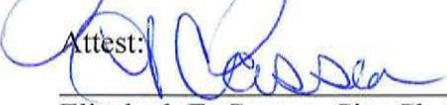
NOES: None

RECUSED: Bicego

ABSENT: None

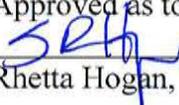


David Simmen, Mayor

Attest: 

Elizabeth E. Casson, City Clerk

Approved as to content:



Rhetta Hogan, Finance Director

RESOLUTION NO. 3023

A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF YREKA ADOPTING
THE BUDGET FOR FISCAL YEAR 2013-2014
FUND 01-090-0000-560-001 (Siskiyou County Economic Development Council).

WHEREAS, it is the desire of the City Council to adopt the balance of the 2013-2014 budget which had been excepted from adoption by the full Council by reason of the recusal of Councilmember John Mercier, due to a conflict of interest arising from a contractual relationship with the payee,

NOW THEREFORE, BE IT RESOLVED that, the fund excepted from Resolution 3020 which is set forth below, is hereby adopted and shall be included in the financial plan for the 2013-2014 fiscal year as part of the proposed budget for the 2013-2014 fiscal year consisting of Estimated Revenues of \$13,734,661; and Personnel, Operating, and Capital Outlay of \$13,592,901. Expenditures of City funds are hereby authorized under this budget plan, titled "City of Yreka Fiscal Year 2013-2014 Budget", and the City Manager is authorized to make such transfers within major categories of expenditure (Personnel, Capital and Maintenance & Operation) as may be necessitated by changing circumstances. The City Manager is authorized to execute such contract documents on behalf of the City which are necessary to memorialize this expenditure.

This action is for fund 01-090-0000-560-001 (Siskiyou County Economic Development Council).

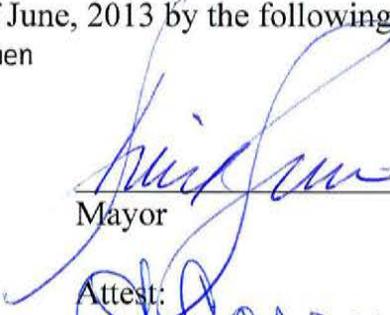
Passed and adopted this 20th day of June, 2013 by the following vote:

AYES: Bicego, Foster, McNeil & Simmen

NOES: None

RECUSED: Mercier

ABSENT: None



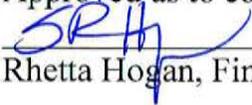
Mayor

Attest:



Elizabeth E. Casson, City Clerk

Approved as to content:



Rhett Hogan, Finance Director